

## IDAHO TRANSPORTATION BOARD

Exhibits #298 - #312

2005

EXHIBIT NUMBER	DATE	DESCRIPTION
298	1/2005	Mutli-lane corridor map (related to Connecting Idaho Initiative)
299	2/05	FFY05 and SFY06 public transportation grant funding
300	4/05	FY05-10 Forest Highway Program
301	5/05	FFY06 and SFY07 public transportation grant funding
302	5/05	Proposed Advances/New Projects
303	5/05	Rest Area Planning Map 2005
304	6/05	Statewide Rural Functional Classification Update
305	6/05	FY06 Idaho Airport Aid Program
306	7/05	2006 Proposed Legislative Ideas
307	8/05	Accounts to be written off (over \$1,000)
308	8/05	FY05 Federal Highway Program prioritized project advances and projects requested for redistribution of obligation authority
309	8/05	FY07 Budget: Summary and Certification
310	10/05	2005-2006 winter maintenance standards
311	11/05	FY05 Certification of revenue and disbursement
312	11/05	Example: next generation system for Capital Investment Program

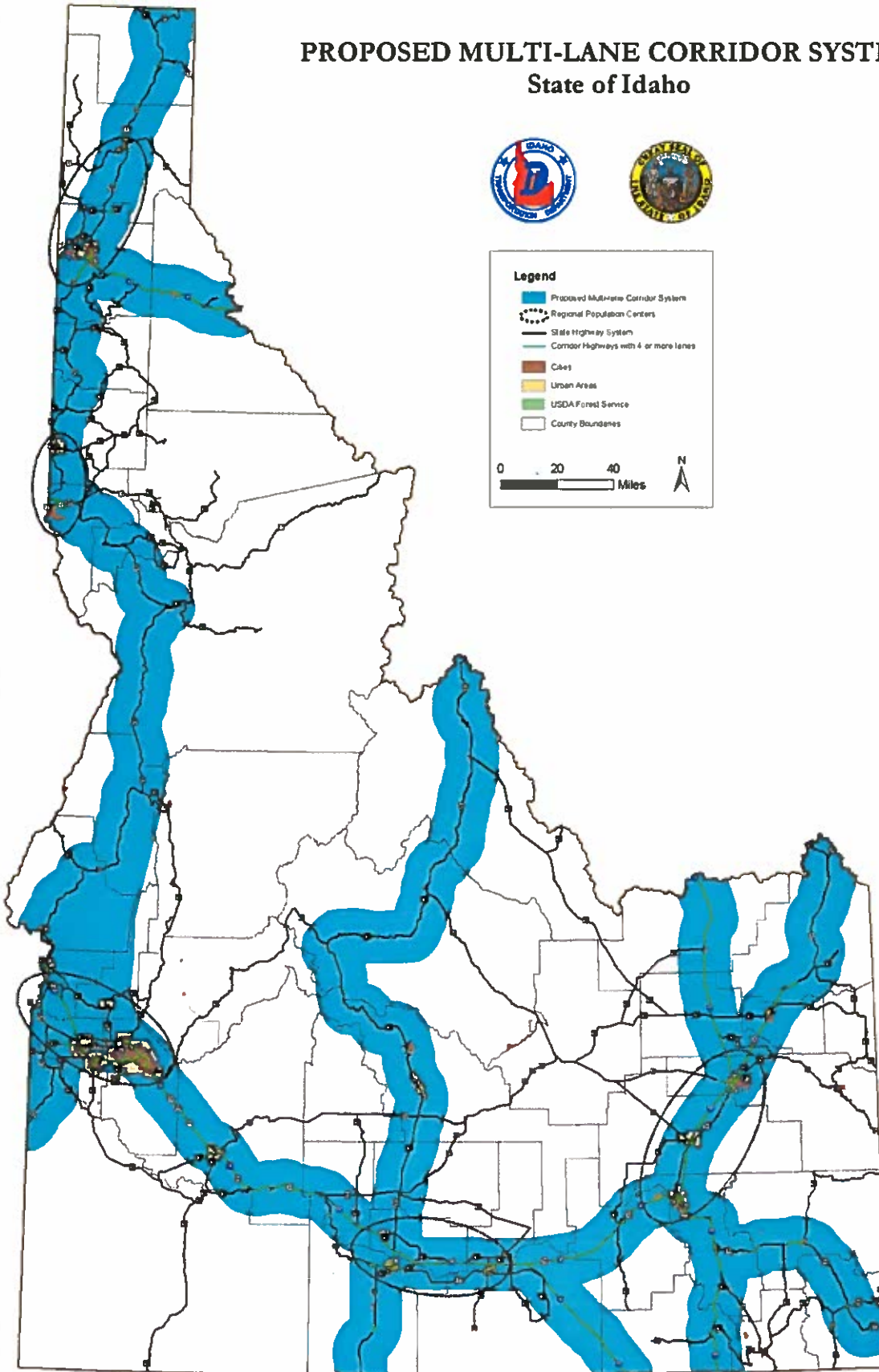
## PROPOSED MULTI-LANE CORRIDOR SYSTEM State of Idaho



### Legend

- Proposed Multi-lane Corridor System
- Regional Population Centers
- State Highway System
- Corridor Highways with 4 or more lanes
- Cities
- Urban Areas
- USDA Forest Service
- County Boundaries

0 20 40  
Miles



## **FY05 PUBLIC TRANSPORTATION STATE PROGRAM FUNDING**

### **PREVIOUSLY APPROVED**

	FTA	
<b>Urbanized Area Formula Program* Section 5307</b>		
Boise TMA - Section 5307 Large Urban	\$2,234,730	
Coeur d'Alene UZA - Section 5307 Small Urban	\$787,479	
Lewiston UZA - Section 5307 Small Urban	\$334,542	
Nampa UZA - Section 5307 Small Urban	\$1,092,040	
Pocatello UZA - Section 5307 Small Urban	\$712,310	
Idaho Falls UZA - Section 5307 Small Urban	\$777,081	\$5,938,182

### **Discretionary Capital Program\* Section 5309 (Estimated)**

Ada Cty Highway District	Vehicles/Park & Ride	\$866,240	
Valley Regional Transit	Vehicles/Cap. Mtce.	\$899,847	
Boise State University	Bus Shelters	\$198,861	
City of Lewiston	Equip./Facility	\$397,723	
Ketchum/Sun Valley	Vehicle/Cap. Mtce.	\$298,292	
University of Idaho	Prelim. Facility	\$497,153	
CSI/TRANS IV Buses	Vehicles/Bus Turnout	\$243,108	\$3,401,224

Grants administered directly by FTA -- Funds are not included in ITD Budgets

### **State Administration**

Section 5313: Statewide Planning	\$63,298	
Section 5310: Elderly and Disabled (10% of grant)	\$47,106	
Section 5311: Rural Transportation (15% of grant)	\$288,306	\$398,710

### **Rural Transit Assistance Program (RTAP)**

\$79,267  
**\$9,817,383**

## **PROJECTS RECOMMENDED FOR BOARD ACTION**

**Section 5310: Elderly and Persons with Disabilities Program** **\$423,952**

### **Section 5311: Rural and Intercity Formula Program**

Section 5311(f): Intercity Bus Program	\$288,306	
Section 5311: Rural Formula Program	\$1,345,428	\$1,633,734

**Section 5314(a): United We Ride** **\$35,000**

**Vehicle Investment Program** **\$312,000**  
**\$2,404,686**

**TOTAL PROGRAM** **\$12,222,069**

# FY 2005 Recommended Program of Projects

Recipient	FTA Section 5311 Rural Public Transportation		FTA Section 5310 Elderly & Persons with Disabilities		State Funding	Total
	Base	Intercity	Transfer to 5311	Capital		
<b>District 1</b>						
North Idaho Community Express	\$113,000	\$30,000	\$33,569			\$176,569
Senior Hospitality Center	\$9,039					\$9,039
Special Mobility Services	\$5,032					\$5,032
Valley Vista Care Corp - St Maries	\$55,000		\$10,000	\$18,045	\$21,955	\$105,000
Coeur d'Alene Tribe	\$20,000		\$43,569	\$37,378		\$57,378
<b>Totals</b>	<b>\$202,071</b>	<b>\$30,000</b>		<b>\$55,423</b>	<b>\$21,955</b>	<b>\$353,018</b>
<b>District 2</b>						
Valley Transit	\$119,392	\$0	\$10,500	\$36,376		\$166,268
CAP - Area Agency on Aging D2	\$16,500					\$16,500
<b>Totals</b>	<b>\$135,892</b>	<b>\$0</b>	<b>\$10,500</b>	<b>\$36,376</b>		<b>\$182,768</b>
<b>District 3</b>						
Greyhound Bus Lines, Inc		\$0				\$0
Star Senior Center				\$10,000	\$39,000	\$49,000
Rimrock (Grand View) Senior Center				\$10,000	\$39,000	\$49,000
Cascade Senior Center				\$10,000	\$39,000	\$49,000
Homedale Senior Center				\$10,000	\$39,000	\$49,000
Treasure Valley Transit	\$200,000					\$200,000
<b>Totals</b>	<b>\$200,000</b>	<b>\$0</b>		<b>\$40,000</b>	<b>\$156,000</b>	<b>\$396,000</b>
<b>District 4</b>						
Blaine County - PEAK Bus	\$65,000		\$32,000			\$97,000
CSI - TRANS IV Buses	\$202,134	\$74,438	\$30,000			\$306,572
Ketchum-Sun Valley Regional Transit - KART	\$50,000		\$15,000			\$65,000
Living Independence Network Corp.				\$25,000		\$25,000
Minidoka Memorial Hospital				\$10,000	\$14,000	\$24,000
United We Ride - Section 5314(a)						\$35,000
<b>Totals</b>	<b>\$317,134</b>	<b>\$74,438</b>	<b>\$77,000</b>	<b>\$35,000</b>	<b>\$14,000</b>	<b>\$552,572</b>
<b>District 5</b>						
Pocatello Regional Transit	\$178,702	\$38,293	\$19,661		\$30,000	\$266,656
<b>Totals</b>	<b>\$178,702</b>	<b>\$38,293</b>	<b>\$19,661</b>		<b>\$30,000</b>	<b>\$266,656</b>
<b>District 6</b>						
Community & Rural Transportation - CART	\$187,585	\$47,017	\$46,662	\$40,000	\$55,000	\$376,264
Valley Vista Care Center - Custer County		\$0		\$10,000	\$20,000	\$30,000
START Bus - Jackson WY	\$187,585	\$47,017	\$46,662	\$50,000	\$75,000	\$406,264
<b>Totals</b>	<b>\$1,221,384</b>	<b>\$189,748</b>	<b>\$197,392</b>	<b>\$216,799</b>	<b>\$296,955</b>	<b>\$2,157,278</b>
<b>Totals</b>	<b>\$124,044</b>	<b>\$98,558</b>		<b>\$9,761</b>		<b>\$124,044</b>
Category B Funds - Treasure Valley Transit					\$15,045	\$15,045
Category C Funds						
Unallocated VIP Funds						
<b>PROGRAM TOTALS</b>	<b>\$1,633,734</b>		<b>\$423,952</b>		<b>\$312,000</b>	<b>\$2,404,686</b>

March 16, 2005

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**IDAHO**  
**FOREST HIGHWAY PROGRAM**  
**FY 2005 - 2010**  
**FY 05 INTERIM PROGRAM**  
**PROGRAM WILL BE REVISED WHEN A HIGHWAY BILL IS PASSED**

FH NO	PROJECT NAME & TERMINI	LNTH KM (MI)	TYPE OF WORK	STATUS AND COST (1,000's)						FUTURE	REMARKS
				2005	2006	2007	2008	2009	2010		
	PROJECTS STATEWIDE		Preliminary Engineering	1,900	1,900	1,900	1,900	1,900	1,900		
			Construction Engineering	900	1,250	1,250	1,250	1,250	1,250		
63	COUNCIL - CUPRUM (2) MP 11.2 - MP 29.1 (4) MP 11.2 - MP 29.1	28.8 (17.9)	RECONSTRUCT, PAVE								
			OVERLAY								
60	SALMON RIVER ROAD RIGGINS - SPRING BAR UTILITIES	16.7 (10.4)	GRADE, DRAIN BASE, PAVE	17,200 317 ST							ITD COMPANION PROJECT
05	KAMIAH - PIERCE (2) KAMIAH - YAKUS CR MP 113.9 - 117.5 AND PETERSON'S CORNER to MUSSELSHELL FLAT	7.8 (4.9) 6.1 (3.8)	RECONSTRUCT, PAVE OVERLAY	300							Amount in 05 is possible contractor payment due to utility conflict delays
26	KETCHUM CHALLIS HIGHWAY (WARM SPRINGS)	4 (2.5)	RECONSTRUCTION		6,700 3300 ST						
80	FERMAN LAKE ROAD MP 0.0 - 5.3	8.5 (5.3)	RECONSTRUCTION	1,000	1,000	10,000	3,000				06 \$'s, \$1,000 in 05 and 06 is ROW FH funds for ROW acc
22	CASCADE WARM LAKE ROAD CRAWFORD TO WARM LAKE (10) MP 2.85 - MP 10.75 and MP 10.75 - MP 16.88 (11) MP 16.85 - MP 24.43 and MP 24.43 - MP 27.6	39.8 (24.8)	OVERLAY	6,000							New planned for two projects MP 2.85 is at Crawford, MP 27.6 is Warm Lake Lodge
	WINKEE FORK 0.0 - 3.0	4.8 (3.0)	OVERLAY					2,500			
94	MEADOW CREEK ROAD MOYIE RIVER BRIDGE		REPLACE BRIDGE	1,950 50 CO							
9	BUMBLEBEE RD TO OLD RIVER RD	12.9	OVERLAY & DRAINAGE					6,970			5,950 IN 2004's, 6,970 in FY 09
50	GOLD CREEK ASPHALT REHAB	12.5	OVERLAY & DRAINAGE						6,476		5,730 IN 2004's, 6,476 in FY 10
60	MANNING CREVICE BRIDGE REPLAT		REPLACE BRIDGE						3,955		3,500 IN 2004's, 3,955 in FY 10
94	COUNTY RD 34 - MEADOW CREEK	6.0	RECONSTR MP 8-14							3,340	2004's, 3,774 in FY 10
24	BANKS-LOWMAN		ROCKFALL MITIG/STABIL							7,010	2004's, 7,921 in FY 10
	MISCELLANEOUS PROJECTS		OVER/UNDERRUNS	1,000	1,000	1,000	1,000	1,000	1,000	0	
			\$EXTRA WORK								
			TOTAL	30,250	11,880	14,150	13,150	13,220	14,580	10,380	
			FUNDS AVAILABLE	30,046	13,278	13,278	13,278	13,278	13,278		
			BALANCE	(204)	1,428	(872)	128	58	(1,302)		

FY 06 FUNDS AVAILABLE INCLUDE:  
 FY 05 ALLOCATION \$13,277,783.00  
 FY 04 AUGUST REDISTRIBUTION \$0.00  
 FY 04 ROLLUP \$8,243.00  
 UNALLOCATED FY04 FUNDS \$10,837,783.00  
 FY 03 AUGUST REDISTRIBUTION \$5,922,000.00  
 AND HOLDBACK (UNRETURNED) \$0.00  
 FY 04 HOLDBACK \$0.00  
 FY 05 TOTAL \$30,045,809.00

FY 04 FUNDS AVAILABLE INCLUDE:  
 ALLOCATION (requested funds) \$2,449,000.00  
 FY 03 AUGUST REDISTRIBUTION (RETURNED PORTION) \$13,000.00  
 FY 03 ROLLUP \$0.00  
 FY 04 ROLLUP - \$8243.00  
 FY 04 TOTAL \$2,449,757.00

APPROVED:

*Theresa R. Cunn*

Date

4/11/05

District	Recipient	FTA Section 5311 Rural Public Transportation		FTA Section 5311 Elderly & Persons with Disabilities		State Funding	Total
		Base	Intercity	Transfer to 5311	Capital		
District 1	North Idaho Community Express	\$113,000	\$30,000	\$33,569	\$40,000		\$216,569
	Senior Hospitality Center	\$9,000					\$9,000
	Special Mobility Services	\$5,032					\$5,032
	Valley Vista Care Corp - St Maries	\$55,000		\$5,000	\$10,000	\$35,000	\$105,000
	Coeur d'Alene Tribe (5307 transfer)	\$96,699					\$96,699
	Coeur d'Alene Tribe	\$20,000			\$47,000		\$57,378
	<b>Totals</b>	<b>\$298,731</b>	<b>\$30,000</b>	<b>\$38,569</b>	<b>\$97,000</b>	<b>\$35,000</b>	<b>\$489,678</b>
District 2	Valley Transit	\$119,392	\$0	\$17,000	\$1,400	\$57,000	\$194,792
	CAP - Area Agency on Aging D2	\$16,500					\$16,500
	<b>Totals</b>	<b>\$135,892</b>	<b>\$0</b>	<b>\$17,000</b>	<b>\$1,400</b>	<b>\$57,000</b>	<b>\$211,292</b>
District 3	Marsing Senior Center	\$8,200					\$8,200
	Valley Regional Transit	\$70,000					\$70,000
	Treasure Valley Transit	\$248,194					\$248,194
	Adams County Health Clinic				\$20,000	\$15,000	\$35,000
	Boise Basin Senior Center (Idaho City)				\$45,650	\$40,000	\$45,650
	WITCO				\$7,615		\$47,615
	<b>Totals</b>	<b>\$326,394</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,265</b>	<b>\$55,000</b>	<b>\$454,659</b>
District 4	Blaine County - PEAK Bus	\$65,000		\$32,000			\$97,000
	CSI - TRANS IV Buses	\$202,134	\$74,438	\$30,000			\$306,572
	Keetchum-Sun Valley Regional Transit - KART	\$50,000		\$15,000			\$65,000
	Living Independence Network Corp.				\$20,650		\$20,650
	Blaine County Senior Center				\$5,650	\$40,000	\$45,650
	Gooding Senior Center				\$0		\$0
	<b>Totals</b>	<b>\$317,134</b>	<b>\$74,438</b>	<b>\$77,000</b>	<b>\$26,300</b>	<b>\$40,000</b>	<b>\$534,872</b>
District 5	Pocatello Regional Transit	\$178,702	\$38,300		\$10,000	\$35,000	\$262,002
	<b>Totals</b>	<b>\$178,702</b>	<b>\$38,300</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$35,000</b>	<b>\$262,002</b>
District 6	Community & Rural Transportation - CART	\$187,585	\$75,000	\$38,995	\$30,000	\$30,000	\$361,580
	Valley Vista Care Center - Custer County				\$10,000	\$20,000	\$30,000
	Clark County Seniors				\$5,000	\$40,000	\$45,000
	START Bus - Jackson WY		\$0				\$0
	<b>Totals</b>	<b>\$187,585</b>	<b>\$75,000</b>	<b>\$38,995</b>	<b>\$45,000</b>	<b>\$90,000</b>	<b>\$436,580</b>
<b>Totals</b>	Category B Funds - START Bus	\$1,444,438	\$217,738	\$171,564	\$252,965	\$312,000	\$2,398,705
	Category C Funds (from District 2)		\$35,000				\$35,000
	Unallocated VIP Funds		\$36,063			\$0	\$36,063
	<b>PROGRAM TOTALS</b>	<b>\$1,733,239</b>		<b>\$424,529</b>		<b>\$312,000</b>	<b>\$2,469,768</b>

**FY 2005 STATE HIGHWAY PROGRAM**  
**END OF YEAR PLAN**  
**\$000**  
 (As of 4/13/05)

**Proposed Advances/New Projects**

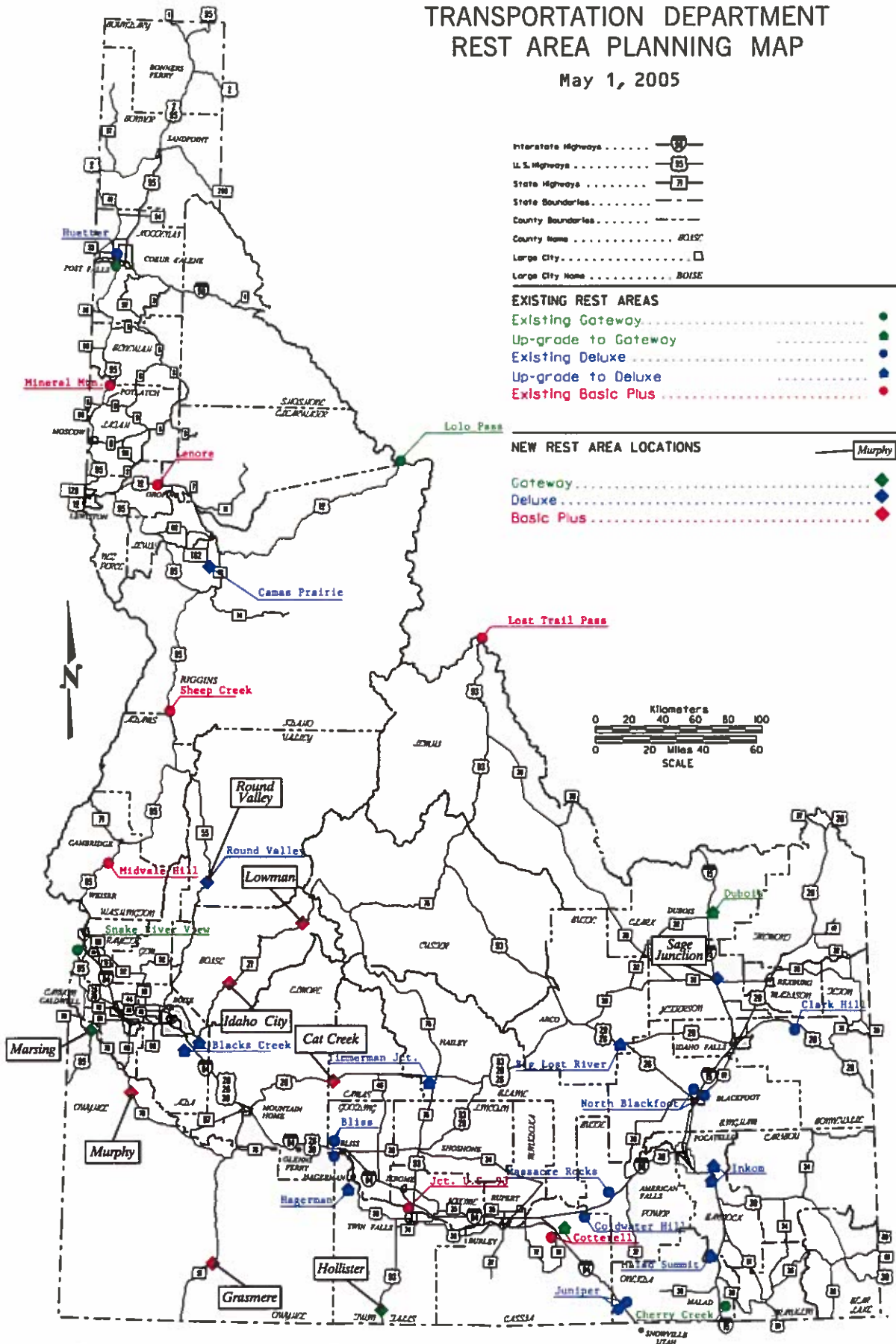
DIST	KEY NO	ROUTE	LOCATION	MR	TYPE OF WORK	CURRENT PROGRAM		FY 2005		
						CN YEAR	SCHEDULED	ESTIMATE	INCREASE	FUNCTION
PROPOSED ADVANCES										
1	8068	I 90 B	WOLF LODGE EAST	MR	Restore/Resurface	2006	4,486	4,486	4,486	CN
1	8922	I 90 B	WALLACE BUSINESS LOOP	MR	Restore/Resurface	2007	788	788	788	CN
1	9097	I 90 B	OSBURN BUSINESS LOOP	MR	Restore/Resurface	2007	400	400	400	CN
1	9098	I 90 B	MULLAN BUSINESS LOOP	MR	Restore/Resurface	2007	350	350	350	CN
1	9331	SH 3	ST. MARIES, SOUTH	MR	Restore/Resurface	2007	1,519	1,519	1,519	CN
4	8558	US 30	HAGERMAN RA TO BANBURY		Restore/Resurface	2006	2,200	2,168	2,168	CN/CE

<b>OTHER POSSIBLE PROJECTS</b>										
4	6990	US 93	JIM BYRNE SLOUGH BR TO PAGARI, LINCOLN CO		Restore/Resurface	2007	3,000	2,626	2,626	CN
4	9112	SH 21	BANNER SUMMIT TO VADER CR		Restore/Resurface	2006	1,700	2,819	2,819	CN
<b>Total</b>								<b>\$ 5,445</b>		
<b>Grand Total \$</b>								<b>15,156</b>		

Key: CN=Construction, CE=Const.Engineer, UT=Utilities, PC=Consultant Design, PE=Preliminary Engineering, RW=Right of Way

# IDAHO TRANSPORTATION DEPARTMENT REST AREA PLANNING MAP

May 1, 2005



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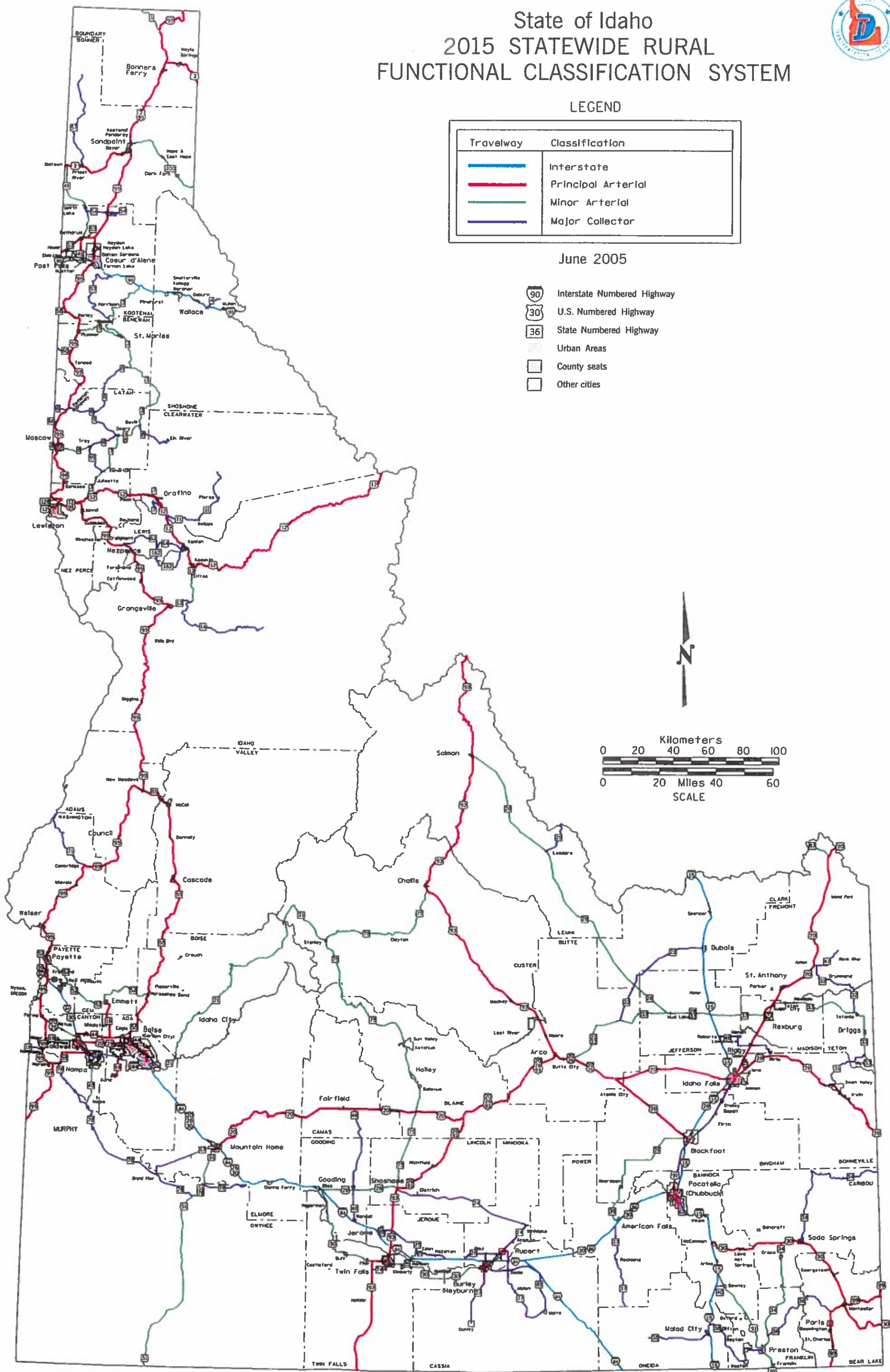
# State of Idaho 2015 STATEWIDE RURAL FUNCTIONAL CLASSIFICATION SYSTEM

## LEGEND

Travelway	Classification
	Interstate
	Principal Arterial
	Minor Arterial
	Major Collector

June 2005

- Interstate Numbered Highway
- U.S. Numbered Highway
- State Numbered Highway
- Urban Areas
- County seats
- Other cities



IDAHO TRANSPORTATION DEPARTMENT - DIVISION OF AERONAUTICS  
**IThree-Year IDAHO AIRPORT AID PROGRAM - FY 2005-2007**  
**FY 2006 PROGRAM**

**PRIMARY SERVICE AIRPORTS**

LOCATION	IMPROVEMENT DESCRIPTION	TOTAL	FAA	LOCAL	STATE
Boise	Expand terminal building, acquire development/noise land, expand cargo/air carrier aprons, acquire snow removal equipment, and rehab taxiways and electrical vault.	\$ 9,405,848	\$ 8,935,556	\$ 417,792	\$ 52,500
Hailey	Conduct Environmental Assessment & construct Air Traffic Control Tower.	\$ 1,052,632	\$ 1,000,000	\$ 37,632	\$ 15,000
Idaho Falls	Expand southwest GA apron, and apply runway friction course.	\$ 1,444,211	\$ 1,372,000	\$ 49,711	\$ 22,500
Lewiston	Construct midfield taxiway and apron.	\$ 1,811,112	\$ 1,530,556	\$ 85,556	\$ 15,000
Moscow-Pullman	Master Plan study, and obstruction removal.	\$ 1,052,632	\$ 1,000,000	\$ 37,632	\$ 15,000
Pocatello	Construct taxiway E, and acquire aircraft rescue and firefighting vehicle.	\$ 1,175,439	\$ 1,116,667	\$ 43,772	\$ 15,000
Twin Falls	Reconstruct runway 12-30.	\$ 1,052,632	\$ 1,000,000	\$ 37,632	\$ 15,000
<b>SUBTOTAL</b>		<b>\$ 16,794,504</b>	<b>\$ 15,954,779</b>	<b>\$ 689,725</b>	<b>\$ 150,000</b>

**GENERAL AVIATION (NPIAS) AIRPORTS**

LOCATION	IMPROVEMENT DESCRIPTION	TOTAL	FAA	LOCAL	STATE
Arco	Rehab parallel taxiway, extend / construct hangar taxiways and west apron.	\$ 516,316	\$ 490,500	\$ 12,908	\$ 12,908
Caldwell	Acquire development land and construct west side taxiways.	\$ 1,321,908	\$ 1,255,813	\$ 33,048	\$ 33,048
Cascade	Rehab airfield pavements and remove obstructions.	\$ 210,527	\$ 200,001	\$ 5,263	\$ 5,263
Coeur d'Alene	Construct north parallel taxiway - Phase 3.	\$ 1,110,657	\$ 1,055,124	\$ 27,766	\$ 27,766
Jerome	Install perimeter fencing.	\$ 157,895	\$ 150,000	\$ 3,947	\$ 3,947
McCall	Update Airport Master Plan.	\$ 157,895	\$ 150,000	\$ 3,947	\$ 3,947
Nampa	Rehab rotating beacon and pavement maintenance.	\$ 157,895	\$ 150,000	\$ 3,947	\$ 3,947
Salmon	Rehab runway.	\$ 157,895	\$ 150,000	\$ 3,947	\$ 3,947
Sandpoint	Widen and extend parallel taxiway.	\$ 767,368	\$ 729,000	\$ 19,184	\$ 19,184
Multiple Airports	Airports Planning to Carry Over Nonprimary Entitlement Funds for Future Projects.	\$ 2,842,105	\$ 2,700,000	\$ 71,053	\$ 71,053
	Uncommitted Funds	\$ 421,053	\$ 400,000	\$ 10,526	\$ 10,526
<b>SUBTOTAL</b>		<b>\$ 7,821,514</b>	<b>\$ 7,430,438</b>	<b>\$ 195,538</b>	<b>\$ 195,538</b>

**GENERAL AVIATION (NON-NPIAS) AIRPORTS**

LOCATION	IMPROVEMENT DESCRIPTION	TOTAL	MATCH %	LOCAL	STATE
American Falls	Airfield Crack Sealing	\$ 7,000	75%	\$ 1,750	\$ 5,250
American Falls	Fog Seal & Marking	\$ 7,533	75%	\$ 1,883	\$ 5,650
Cottonwood	Pavement Seal Coat & Marking	\$ 31,000	90%	\$ 3,100	\$ 27,900
Craigmont	Runway Maintenance	\$ 14,000	90%	\$ 1,400	\$ 12,600
Emmett	Runway Rehabilitation	\$ 166,000	50%	\$ 83,000	\$ 83,000
Emmett	Taxiway Rehabilitation	\$ 132,000	50%	\$ 66,000	\$ 66,000
St Anthony	Install Visual Glide Slope	\$ 10,000	75%	\$ 2,500	\$ 7,500
Soda Springs	Install Perimeter Fencing	\$ 90,000	75%	\$ 22,500	\$ 67,500
Various	Inventory Restock & Small Projects				\$ 20,062
<b>SUBTOTAL</b>		<b>\$ 457,533</b>		<b>\$ 182,133</b>	<b>\$ 295,462</b>

	TOTAL	FAA	LOCAL	STATE
<b>GRAND TOTALS</b>	<b>\$ 25,073,551</b>	<b>\$ 23,385,217</b>	<b>\$ 1,067,396</b>	<b>\$ 641,000</b>

**NOTES:**

- \* The projects and amounts are based on an annual FAA-AIP funding estimate of \$ 7,055,000 and a total Aeronautics (IAP) program of \$ 641,000.
- \*\* Specific projects and amounts are dependant upon the availability of funds and specific development needs.
- \*\*\* Idaho has 27 airports that qualify for Non-Primary Entitlement funds.

**IDAHO TRANSPORTATION DEPARTMENT - DIVISION OF AERONAUTICS  
IDAHO AIRPORT AID PROGRAM  
FY 2006**

**PRIMARY SERVICE AIRPORTS**

LOCATION	IMPROVEMENT DESCRIPTION	TOTAL	FAA	LOCAL	STATE
Boise	Terminal Expansion, Apron and TW Rehab, and Security.	\$ 6,631,579	\$ 6,300,000	\$ 279,079	\$ 52,500
Hailey	Construct Tower, Improve Terminal, and Master Plan-EA.	\$ 2,210,526	\$ 2,100,000	\$ 95,526	\$ 15,000
Idaho Falls	Expand General Aviation Apron	\$ 4,602,022	\$ 4,371,921	\$ 207,601	\$ 22,500
Lewiston	Construct Taxiway and Apron	\$ 1,052,632	\$ 1,000,000	\$ 37,632	\$ 15,000
Moscow-Pullman	Master Plan and Safety Area Grading	\$ 2,085,000	\$ 1,980,750	\$ 88,250	\$ 15,000
Pocatello	Terminal Expansion and Taxiway Widening	\$ 1,052,632	\$ 1,000,000	\$ 37,632	\$ 15,000
Twin Falls	Pavement Rehabilitation	\$ 2,177,632	\$ 2,068,750	\$ 93,882	\$ 15,000
<b>SUBTOTAL</b>		<b>\$ 19,812,022</b>	<b>\$ 18,821,421</b>	<b>\$ 840,601</b>	<b>\$ 150,000</b>

**GENERAL AVIATION (NPIAS) AIRPORTS**

LOCATION	IMPROVEMENT DESCRIPTION	TOTAL	FAA	LOCAL	STATE
Aberdeen	Provide Match for NonPrimary Entitlement Funds	\$ 157,895	\$ 150,000	\$ 3,947	\$ 3,947
Arco	Rehabilitate Access Road	\$ 157,895	\$ 150,000	\$ 3,947	\$ 3,947
Bear Lake	Provide Match for NonPrimary Entitlement Funds	\$ 157,895	\$ 150,000	\$ 3,947	\$ 3,947
Blackfoot	Provide Match for NonPrimary Entitlement Funds	\$ 157,895	\$ 150,000	\$ 3,947	\$ 3,947
Bonnars Ferry	Obstruction Removal and Pavement Rehabilitation	\$ 189,474	\$ 180,000	\$ 4,737	\$ 4,737
Buhl	Provide Match for NonPrimary Entitlement Funds	\$ 157,895	\$ 150,000	\$ 3,947	\$ 3,947
Burley	Environmental Assessment for New Airport	\$ 450,528	\$ 428,000	\$ 11,263	\$ 11,263
Caldwell	EA, Land Acquisition, Ditch Relocation, Construct Taxiway	\$ 1,000,000	\$ 950,000	\$ 25,000	\$ 25,000
Cascade	Construct north Parallel Taxiway	\$ 210,526	\$ 200,000	\$ 5,263	\$ 5,263
Challis	Provide Match for NonPrimary Entitlement Funds	\$ 157,895	\$ 150,000	\$ 3,947	\$ 3,947
Coeur d'Alene	Construct Parallel Taxiway	\$ 1,105,263	\$ 1,050,000	\$ 27,632	\$ 27,632
Council	Provide Match for NonPrimary Entitlement Funds	\$ 157,895	\$ 150,000	\$ 3,947	\$ 3,947
Driggs	Construct Helipad and Rehabilitate Runway	\$ 157,895	\$ 150,000	\$ 3,947	\$ 3,947
Gooding	Safety Area Improvements and visual navigation aids	\$ 157,895	\$ 150,000	\$ 3,947	\$ 3,947
Grangeville	Construct Hangar Taxiway	\$ 157,895	\$ 150,000	\$ 3,947	\$ 3,947
Homedale	Provide Match for NonPrimary Entitlement Funds	\$ 21,053	\$ 20,000	\$ 528	\$ 528
Jerome	Fencing	\$ 157,895	\$ 150,000	\$ 3,947	\$ 3,947
Kellogg	Master Plan update and Runway Rehabilitation	\$ 684,211	\$ 650,000	\$ 17,105	\$ 17,105
McCall	Improve Visual Aids, Construct Apron, and Rehab Taxiway	\$ 157,895	\$ 150,000	\$ 3,947	\$ 3,947
Mountain Home	Provide Match for NonPrimary Entitlement Funds	\$ 157,895	\$ 150,000	\$ 3,947	\$ 3,947
Nampa	Land Acquisition and Taxiway Construction	\$ 1,000,000	\$ 950,000	\$ 25,000	\$ 25,000
Orofino	Provide Match for NonPrimary Entitlement Funds	\$ 157,895	\$ 150,000	\$ 3,947	\$ 3,947
Priest River	Provide Match for NonPrimary Entitlement Funds	\$ 157,895	\$ 150,000	\$ 3,947	\$ 3,947
Rexburg	Provide Match for NonPrimary Entitlement Funds	\$ 157,895	\$ 150,000	\$ 3,947	\$ 3,947
Salmon	Rehabilitate Runway	\$ 315,789	\$ 300,000	\$ 7,895	\$ 7,895
Sandpoint	Land Acquisition	\$ 602,105	\$ 572,000	\$ 15,053	\$ 15,053
St. Maries	Land Acquisition and Runway Extension	\$ 157,895	\$ 150,000	\$ 3,947	\$ 3,947
Weiser	Provide Match for NonPrimary Entitlement Funds	\$ 157,895	\$ 150,000	\$ 3,947	\$ 3,947
<b>SUBTOTAL</b>		<b>\$ 8,421,053</b>	<b>\$ 8,000,000</b>	<b>\$ 210,526</b>	<b>\$ 210,526</b>

**GENERAL AVIATION (NON-NPIAS) AIRPORTS**

LOCATION	IMPROVEMENT DESCRIPTION	TOTAL	MATCH %	LOCAL	STATE
American Falls	Seal Coat and Mark East Taxiway and Ramp	\$ 19,400	75%	\$ 4,850	\$ 14,550
Cottonwood	Seal Coat and Mark Pavements	\$ 34,000	90%	\$ 3,400	\$ 30,600
Downey	Rehabilitate / Mark Ramp, Tiedowns, & Segmented Circle	\$ 6,600	90%	\$ 660	\$ 5,940
Dubois	Grade and Treat Runway and Paint Markers and Tower	\$ 14,400	90%	\$ 1,440	\$ 12,960
Emmett	Rehabilitate Parallel Taxiway	\$ 263,000	50%	\$ 131,500	\$ 131,500
Glenns Ferry	Soil Sterilization and Crack Filling	\$ 1,850	75%	\$ 463	\$ 1,388
Payette	Access Fencing and Gate and Drainage Improvements	\$ 22,300	50%	\$ 11,150	\$ 11,150
St. Anthony	Seal Coat Runway and Taxiway	\$ 70,000	75%	\$ 17,500	\$ 52,500
Various Airports	Inventory Restock & Small Projects	\$ 19,886			\$ 19,886
<b>SUBTOTAL</b>		<b>\$ 451,436</b>		<b>\$ 170,983</b>	<b>\$ 280,474</b>
<b>FY 2006 - TOTAL IAAP PROGRAM</b>		<b>\$ 28,684,511</b>		<b>\$ 2,222,090</b>	<b>\$ 641,000</b>

**NOTES:**

\* Projects and amounts based FAA State Apportionment of \$ 8,000,000 and a total Aeronautics (IAAP) program of \$ 641,000.

\*\* Specific projects and amounts are dependant upon the availability of funds and specific development needs.

\*\*\* Idaho has 27 airports that qualify for Non-Primary Entitlement funds.

Coeur d'Alene	Partial Match for AIP Discretionary Funding	\$ 2,526,316	\$ 2,400,000	\$ 94,316	\$ 32,000
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**FAA PLANNING GRANTS TO IDAHO**

LOCATION	IMPROVEMENT DESCRIPTION	TOTAL	FAA	MATCH %	STATE
Statewide	Statewide System Plan	\$ 684,211	\$ 650,000	5%	\$ 17,105
Various Airports	Multiple Airport Layout Plans	\$ 157,895	\$ 150,000	5%	\$ 3,947
Various Airports	NPE - Multi-Site Maintenance Projects	\$ 789,474	\$ 750,000	5%	\$ 19,737
<b>SUBTOTAL</b>		<b>\$ 1,631,579</b>	<b>\$ 1,550,000</b>		<b>\$ 40,789</b>

<b>TOTAL FY 2006 FAA-AIP &amp; STATE IAAP GRANTS TO IDAHO COMMUNITY AIRPORTS</b>		<b>\$ 32,842,406</b>	<b>\$ 30,771,421</b>	<b>\$ 1,316,406</b>	<b>\$ 713,789</b>
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IDAHO TRANSPORTATION DEPARTMENT  
2006 PROPOSED LEGISLATION IDEAS  
July 5, 2005

Exhibit	Description / Category	Contact
<b>IMPROVING SAFETY</b>		
1	<b>Mandatory Chain-up</b> – This legislation would require chains or other approved traction devices on sections of highway that have been posted by ITD as requiring those devices due to hazardous driving conditions.	Dave Jones Maintenance Mgr 334-7893
2	<b>Collision Reports Personal Information</b> – Amend Public Records law to make personal information (name, address, phone number, etc.) on vehicle collision reports confidential.	Susan Mulkey Office of Highway Safety 334-8110
3	<b>Vehicles Required to Stop at Ports of Entry</b> – Idaho Code requires that vehicles with a maximum gross weight in excess of 26,000 pounds must stop at ports of entry and checking stations for inspection/weighing. ITD's position has been that a vehicle that is registered at or is operating at weights in excess of 26,000 pounds must stop at the POE. Some courts have interpreted the law to mean that a tractor without a trailer (operating at less than 26,000 gvw) is not required to stop. This legislation will clarify that vehicles registered at or operating at weights in excess of 26,000 pounds must stop for inspection/weighing.	Alan Frew Commercial Vehicles Mgr 334-8809
4	<b>Airport Land Use Compatibility Planning</b> – This legislation would give local authorities the authority to provide a noise/hazard buffer zone on property immediately adjacent to airports and runway clear zones. The intent would be to allow commercial development on this adjacent property and to discourage construction of noise sensitive facilities such as schools, hospitals, nursing homes, residential housing, etc. Also prohibited would be tall structures which would interfere with flight safety.	Bob Martin Aeronautics Admin 334-8788
<b>PROGRAM EFFICIENCY</b>		
5	<b>Hazardous Waste Permits</b> – Implement internal audit recommendation to amend Code to reflect the actual fees amount paid to vendors for issuing Hazardous Waste Permits. Vendors are reimbursed \$3.00 per permit, rather than the \$2.00 currently in Code.	Alan Frew Commercial Vehicles Mgr 334-8809
6	<b>Hunter Permits</b> – Implement internal audit recommendation to amend Code to reflect the actual time that the "Hunter Permit" is valid in order to conform to the provisions of the International Registration Plan agreement. Code should say that permits are good for thirty (30) days, rather than for one-hundred twenty (120) hours in current Code.	Alan Frew Commercial Vehicles Mgr 334-8809
7	<b>Temporary Vehicle Clearance (TVC) Fees</b> – When motor carrier owners renew their truck registrations they are required to purchase a Temporary Vehicle Clearance (TVC) at the cost of \$10 to cover the administrative cost of issuing the clearance. With the development of the online commercial vehicle registration system, some carriers are also purchasing the TVCs online. In FY05 approximately 500 TVCs were purchased on line at a total cost of \$5,000. Since there is no administrative cost for online purchases, this legislation would delete the \$10 administrative fee for obtaining a TVC online.	Alan Frew Commercial Vehicles Mgr 334-8809

**EXHIBIT A**

Exhibit	Description / Category	Contact
8	<b>CDL Program Audit Compliance</b> – This legislation would bring Idaho's Commercial Driver's License (CDL) program into compliance with federal regulations in accordance with a recent legal review by Federal Motor Carrier Safety Administration auditors. The auditor's findings concerned thirteen (13) problem areas including definitions of terms, out-of-service orders, record retention and driver disqualifications.	Ed Pemble Driver Services Mgr 332-7830
9	<b>Driver Education Fees and Permits</b> – a) Drivers Education training permits are \$30 for public school driver's ed and \$10 for commercial driver's ed. The fees should be equalized and a single permit issued for either type of driver's education classes, b) A plastic digitized photo card should be produced for a teen driver to carry during the supervised instruction permit period and beyond. Currently the supervised permit expires at age seventeen (17). The plastic card would be a durable and reliable form of driver ID during the supervised instruction period.	Ed Pemble Driver Services Mgr 332-7830
10	<b>Veteran's Motorcycle Specialty Plate</b> – The Veteran's Motorcycle plate became effective on January 1, 2005 but no plates have been issued because of disagreements over the present design of the plate. Code will need to be amended to allow for a new design of the plate to be agreed upon and for issuance of the redesigned plate.	Amy Smith Vehicle Services Mgr 334-8660
11	<b>Private Airport Property Owner Liability Relief</b> – This legislation would provide liability relief for private property owners who have airstrips on their property and who allow the public to use the airstrip for recreational purposes. This would be similar to existing Idaho law that provides liability relief for private property owners who allow the public to cross their land to access hunting and fishing.	Bob Martin Aeronautics Admin 334-8788
<b>INNOVATIVE FINANCE</b>		
12	<b>Potential Sale of ITD Property</b> - ITD may possess real estate assets within each district that could help offset the costs of addressing any future needs. These real estate assets are currently surplus obtained by ITD as part of its highway program. With respect to land acquisition and disposal, the ITD Board has broad authority, however this authority must be examined in conjunction with statutes applicable to the roles and responsibilities of Department of Administration that relate to real estate transactions for State agencies. As plans continue to be formulated, legislation may be needed to redefine and clarify each department's respective roles.	Susan Simmons Administrative Services Admin 334-8046

# ACCOUNTS TO BE WRITTEN OFF

Fiscal Year 2005

Over (\$1,000)

Account	Name	Amount	Mileage Tax	Registration	Returned Check	Audit	Reinstatement	Damage Claim	Final Comments
0278507	FLYING DUTCHMAN LINE	\$17,573.88	\$0.00	\$0.00	\$0.00	\$17,533.88	\$40.00	\$0.00	Past statute of limitations. Ch 7 filed 6/4/01 and discharged 9/20/01. Paid \$1,710 of \$19,283.88 balance
0222125	ROSE WAY INC	\$15,295.30	\$5,561.04	\$0.00	\$0.00	\$9,694.26	\$40.00	\$0.00	Past statute of limitations. Ch 11 filed 6/8/89. Final report 12/22/00
0207530	DOUBLE L TRUCKING	\$10,922.12	\$0.00	\$0.00	\$0.00	\$10,882.12	\$40.00	\$0.00	Past statute of limitations. Ch 7 filed 4/27/00 and discharged 8/10/00
0804542	B BAR RANCH LLP	\$10,180.25	\$6,204.25	\$0.00	\$3,936.00	\$0.00	\$40.00	\$0.00	Past statute of limitations. Carrier made partial payt on nsf ck in August 2001.
0259093	S S FLEGEL TRUCKING CO	\$9,341.32	\$9,301.32	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	Past statute of limitations. Ch 7 filed 3/22/01 and discharged 7/5/01
0280701	WHALEN DAVID L	\$7,360.51	\$0.00	\$0.00	\$0.00	\$7,320.51	\$40.00	\$0.00	Past statute of limitations. Ch 7 filed 1/23/02 and discharged 5/3/02. Collection process started over 5/9/02
1112767	ROBERT MCDANIEL TRUCKING	\$6,636.06	\$0.00	\$0.00	\$0.00	\$6,596.06	\$40.00	\$0.00	Past statute of limitations.

Account	Name	Amount	Mileage Tax	Registration	Returned Check	Audit	Reinstatement	Damage Claim	Final Comments
0150763	KOCH TRUCK LINES INC	\$6,426.35	\$6,386.35	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	Past statute of limitations. Chapter 11 filed 6/19/00 and dismissed 2/20/01
0514448	D & B TRUCKING	\$5,675.49	\$36.55	\$0.00	\$0.00	\$5,598.94	\$40.00	\$0.00	Past statute of limitations.
1116274	ELITE EXPRESS OF INDIANA INC	\$4,598.79	\$0.00	\$0.00	\$0.00	\$4,558.79	\$40.00	\$0.00	Past statute of limitations.
0629360	T M G EXPRESS INC	\$4,337.63	\$0.00	\$0.00	\$0.00	\$4,297.63	\$40.00	\$0.00	Past statute of limitations.
5000654	HERNANDEZ, JOSE M	\$4,063.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,063.35	Past statute of limitations.
0413971	GILTNER & SONS	\$3,789.41	\$0.00	\$3,789.41	\$0.00	\$0.00	\$0.00	\$0.00	Past statute of limitations.
0167874	SCHRITTER FAMILY TRUCKING	\$3,450.73	\$3,410.73	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	Past statute of limitations. Ch 7 filed 3/31/00 and discharged 7/6/00
1217437	DIXON, HENRY	\$3,059.59	\$2,057.64	\$961.95	\$0.00	\$0.00	\$40.00	\$0.00	Past statute of limitations.
1274619	SIEVERS FARMS	\$2,606.30	\$2,566.30	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	Past statute of limitations.

Account	Name	Amount	Mileage Tax	Registration	Returned Check	Audit	Reinstatement	Damage Claim	Final Comments
4000706	CASTRO, ADRIANA	\$2,372.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,372.91	Past statute of limitations.
5000871	LONG, RHONDA K	\$2,182.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,182.80	Past statute of limitations.
0459222	D E WILLOUGHBY TRUCKING INC	\$1,973.48	\$1,933.48	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	Past statute of limitations. Ch 11 filed 5/23/00 without listing ITD as a creditor. Case discharged 12/26/01
0267377	THREE BS TRANS CO	\$1,916.17	\$0.00	\$1,876.17	\$0.00	\$0.00	\$40.00	\$0.00	Past statute of limitations.
5000743	MISKIMINS, JAON C	\$1,869.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,869.77	Past statute of limitations.
0491969	NAFTA MOTOR FREIGHT INC	\$1,786.23	\$7.38	\$0.00	\$0.00	\$1,738.85	\$40.00	\$0.00	Past statute of limitations.
1211137	MOORE, RANDY	\$1,746.70	\$0.00	\$1,706.70	\$0.00	\$0.00	\$40.00	\$0.00	Past statute of limitations.
0492736	MITTLEIDER TRANSPORT	\$1,628.00	\$0.00	\$0.00	\$0.00	\$1,588.00	\$40.00	\$0.00	Past statute of limitations.
0089284	FRANCIS J CAITO INC	\$1,589.11	\$0.00	\$0.00	\$0.00	\$1,549.11	\$40.00	\$0.00	Past statute of limitations. Paid \$4,339.38 of \$5,928.49 balance



Account	Name	Amount	Mileage Tax	Registration	Returned Check	Audit	Reinstatement	Damage Claim	Final Comments
1137204	EEWARD MARTIN & SONS	\$1,531.66	\$0.00	\$1,491.66	\$0.00	\$0.00	\$40.00	\$0.00	Past statute of limitations.
1000284	BARNETT, DAVID	\$1,522.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.56	Past statute of limitations.
5000652	CURRY, BRANDON	\$1,257.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,257.81	Past statute of limitations.
1000182	GRAHAM, MICHAEL	\$1,200.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.01	Past statute of limitations. Paid \$225.14 of \$1,425.15 balance
0258749	HYDRA TRUCKING INC	\$1,160.32	\$0.00	\$0.00	\$0.00	\$1,120.32	\$40.00	\$0.00	Past statute of limitations. Paid \$19,835.39 of \$20995.71 balance
0371336	JOSEPH J KNIGHT INC	\$1,131.88	\$0.01	\$0.00	\$1,091.87	\$0.00	\$40.00	\$0.00	Past statute of limitations.
1667548	GREENOUGH MOBIL TECH SVC	\$1,117.28	\$0.00	\$1,077.28	\$0.00	\$0.00	\$40.00	\$0.00	Past statute of limitations.
1000184	BONEY, SAMUEL	\$1,107.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,107.48	Past statute of limitations.
3000694	BELL, WILLIAM L	\$1,071.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071.22	Past statute of limitations. Defendant failed to show up for court and has warrant out on him 4/3/03

Account	Name	Amount	Mileage Tax	Registration	Returned Check	Audit	Reinstatement	Damage Claim	Final Comments
1580647	CALLAHAN TRUCKING	\$1,060.71	\$0.00	\$1,020.71	\$0.00	\$0.00	\$40.00	\$0.00	Past statute of limitations.
0110874	STAMPER LOGGING	\$1,052.73	\$0.00	\$1,012.73	\$0.00	\$0.00	\$40.00	\$0.00	Past statute of limitations.
6000352	WEBSTER JR, JOHN R	\$1,017.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,017.97	Past statute of limitations.
Total of Accounts: 37		\$146,613.88	\$37,465.05	\$12,936.61	\$5,027.87	\$72,478.47	\$1,040.00	\$17,665.88	

Approved by:



Idaho Transportation Board Chairman



Date

**FY 2005 Federal Highway Program Prioritized Project Advances and  
Projects Requested for August 2005 Redistribution of Federal Formula Obligation Authority  
(\$000s)**

Attachment D

DIST	KEY NO	ROUTE	LOCATION	TYPE OF WORK	CN YEAR	PROGRAM	FY 2005			FUNCTION
							SCHEDULED	OBLIGATED	INCREASE	
PRIORITIZED ADVANCES										
2	7366	US 95	CHAINUP AREA TO GRANGEVILLE	Resurfacing	2006	NHS	0	0	1,136	CN/CE
6	7224	OFFSYS	N DARLINGTON BR, CUSTER CO	Bridge Replacement	2006	BR-OFF	0	0	651	CN/CE
1	8068	I90	WOLF LODGE EAST, KOOTENAI CO	Resurfacing	2006	IM	0	0	3,956	CN/CE
4	8891	STATE	FY07 DIST 4 INTERSTATE SEALCOATS	Sealcoat	2006	IM	0	0	3,200	CN/CE
3	0088	SH 55	MARSING TO SUNNYSLOPE CURVE	Reconstruction	2007	NHS	0	0	8,070	CN/CE
4	8107	I84	JCT I 84/US 93 IC, STG 2	Traffic Operations	PREL	NHS	0	0	11,500	CN/CE
4	8493	STC-8237	YALE RD, CASSIA CO, STG 2	Resurfacing	2007	STP-LR	0	0	3,300	CN/CE
Total Advance Projects									\$	31,813

<b>REDISTRIBUTION REQUESTS</b>										
3	3214	I84	KARCHER IC, NAMPA	Reconstruction	2006	IM	8,715	8,715	24,479	CN
1	9146	US 95	SETTERS RD TO BELLGROVE, KOOTENAI CO, STG 2	Reconstruction	2007	NHS	3,249	3,249	8,821	CN/CE
1	1509	US 95	SANDPOINT TO KOOTENAI CUTOFF	Major Widening	PREL	NHS	0	0	14,163	CN/CE
<b>Total Redistribution Requested Projects</b>									<b>\$ 47,463</b>	
<b>Grand Total</b>									<b>\$ 79,276</b>	

Key: CN=Construction, CC=Consultant Engineering, CE=Const. Engineering, UT=Utilities, PE=Prel. Engineering, PC=Consultant Design, RW=Right of Way

DEPARTMENT: PRIMARY AND CERTIFICATION  
 AGENCY: IDOT (TRANSPORTATION DEPARTMENT)  
 FUNCTION: IDOT  
 ACTIVITY: N/A

Agency Number: 290  
 Function Number:  
 Activity Number: 00

FY 2007 Request  
 Page 1 of 3 Pages  
 Original Submission X or Revision No. \_\_\_\_\_

In accordance with 67-3503, Idaho Code, I certify the attached forms properly state the receipts and expenditures of the department (agency, office, or institution) for the fiscal years indicated. The summary of expenditures by major program, fund source, and standard class is indicated below.

	DRAFT				Date
	Proposed FY07 Request for Board Review 8/18/05				
	FY 2005 Total Appropriation	FY 2005 Actual Expenditures	FY2006 Original Appropriation	FY 2006 Estimated Expenditures*	FY 2007 Total Request
By Major Programs					
290 01 Management & Administrative Services	21,019,600	19,984,600	21,529,300	21,641,600	21,682,200
290 02 Planning	3,747,300	3,595,800	5,521,800	5,547,200	6,137,900
290 03 Motor Vehicles	17,786,900	17,156,100	18,077,200	18,147,800	21,321,000
290 04 Highway Operations	131,377,300	126,157,200	135,641,800	136,295,700	138,280,600
290 05 Capital Facilities	3,850,000	3,848,400	3,850,000	3,850,000	7,252,000
290 06 Contract Construction & Right-of-Way Acquisition	383,123,800	276,978,200	284,018,100	395,078,000	294,325,400
290 07 Aeronautics	4,314,000	2,874,300	3,446,000	4,430,400	3,471,500
290 08 Public Transportation	4,221,400	4,174,600	4,241,400	4,246,000	9,887,000
TOTAL	569,440,300	454,769,200	476,325,600	589,236,700	502,357,600
By Fund Source					
0260-02 d State Highway	233,370,300	205,214,700	215,824,200	247,936,700	207,912,200
0260-03 f State Highway	321,254,800	241,924,800	249,809,900	327,891,200	282,535,800
0260-04 i State Highway	571,600	253,400	590,500	590,700	601,100
0260-05 o State Highway	7,198,200	2,556,800	6,605,000	8,337,700	7,787,000
0260-06 d Highway: Restricted Disaster Fund	681,400	355,800	-	-	-
0263-00 f Idaho Traffic Safety	2,000,000	1,539,400	-	-	-
0221-02 d Aeronautics	2,768,900	1,665,900	2,039,600	2,414,500	2,057,700
0221-03 f Aeronautics	1,445,900	1,035,400	1,258,800	1,867,600	1,263,200
0221-04 i Aeronautics	149,200	223,000	197,600	198,300	200,600
0201-00 g General Fund	-	-	-	-	-
TOTAL	569,440,300	454,769,200	476,325,600	589,236,700	502,357,600
By Object					
Personnel Costs	103,325,500	98,176,800	107,404,000	108,278,900	108,282,200
Operating Expenditures	55,694,100	53,892,500	64,608,800	64,608,800	75,235,100
Capital Outlay	396,498,000	295,894,700	288,606,100	394,197,800	302,264,100
Trustee and Benefit Payments	13,922,700	6,805,200	15,706,700	22,151,200	16,576,200
Lump Sum	-	-	-	-	-
TOTAL	569,440,300	454,769,200	476,325,600	589,236,700	502,357,600
TOTAL FTP	1,833.5	1,833.5	1,833.5	1,833.5	1,833.5
FUNDED FTP	1,833.5	1,833.5	1,833.5	1,833.5	1,833.5

\* FY 2006 Estimated Expenditures includes reappropriated spending authority.

Form B-2

\* FY 2006 Estimated Expenditures includes reappropriated spending authority.

Form B-2

EXHIBIT 309



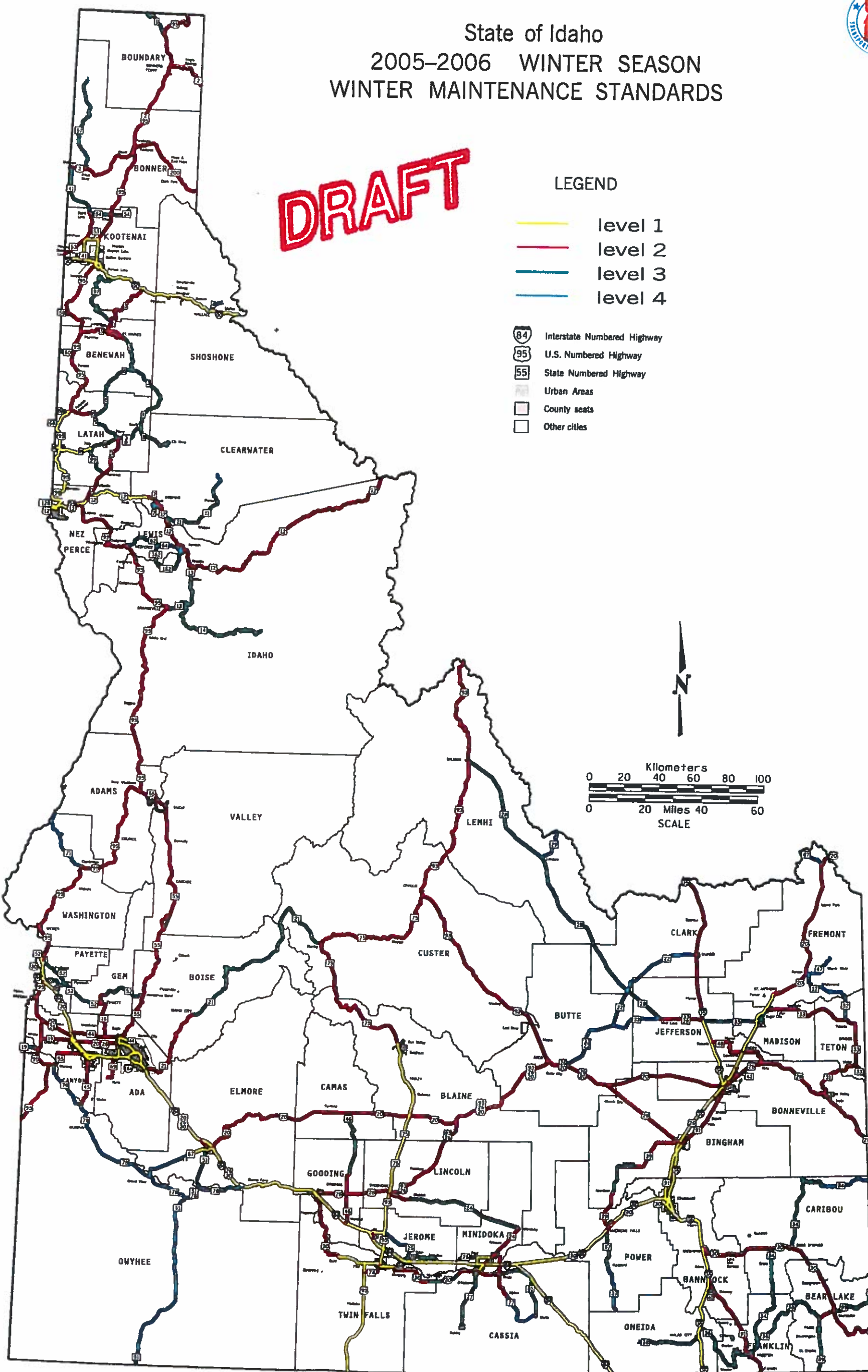
# State of Idaho 2005-2006 WINTER SEASON WINTER MAINTENANCE STANDARDS

**DRAFT**

## LEGEND

- level 1
- level 2
- level 3
- level 4

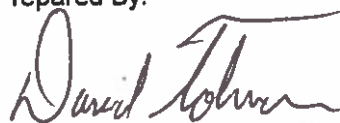
- Interstate Numbered Highway
- U.S. Numbered Highway
- State Numbered Highway
- Urban Areas
- County seats
- Other cities



STATE OF IDAHO  
IDAHO TRANSPORTATION DEPARTMENT  
STATE HIGHWAY FUND  
CERTIFICATION OF RECEIPTS AND DISBURSEMENTS CASH BASIS  
JULY 1, 2004 - JUNE 30, 2005

Cash Balance - July 1, 2004			\$29,533,150
Receipts			
Transfer From Highway Distribution Account	175,266,923		
Miscellaneous Receipts	<u>22,524,851</u>		
Total State Receipts	197,791,774		
Federal Aid	242,694,821		
Transfers In	458,050		
City & County Contributions	<u>5,151,479</u>		
Total Receipts		446,096,124	
Disbursements			
Expenditures	449,857,176		
Transfers Out	<u>96,300</u>		
Total Disbursements		<u>449,953,476</u>	
Net Change in Cash Balance			<u>(3,857,352)</u>
Cash Balance - June 30, 2005			25,675,798
Long Term Investment Account Balance - July 1, 2004	44,244,631		
Less: Partial Redemption - Long Term Investment Acct	0		
Interest Earned on Long Term Investment Account	<u>1,895,989</u>		
Long Term Investment Account Balance - June 30, 2005			<u>46,140,620</u>
Total Cash & Investments - June 30, 2005			\$71,816,418
Less: Outstanding Encumbrances		(14,423,556)	
ST Program Obligations	29,452,500		
State Match on Federal Program Obligations	0		
Rural Secondary Exchange/Material Source Prog	<u>1,904,200</u>		
Total State Funds for Highway Program Obligations		<u>(31,356,700)</u>	
Total Encumbrances & Obligations as of June 30, 2005			(45,780,256)
Sales Tax Liability	93,799		
Deferred Revenue	4,593,689		
Deposits from Locals	109,096		
Contractor Retained %	<u>911,804</u>		
Total Liabilities			<u>(5,708,388)</u>
Net Resources Available - June 30, 2005			<u>\$20,327,774</u>

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Idaho Transportation Board



Charles L Winder  
Chairman



(Example: Next Generation System for Capital Investment Program)

## Revised Preliminary Development Diagram

