

## IDAHO TRANSPORTATION BOARD

Exhibits #237 - #250

2001

EXHIBIT NUMBER	DATE	DESCRIPTION
237	1/2001	Official Minute relinquishing portion of US-95 to Washington County
238	4/01	Proposed additions and advances as of 4/3/01 (State Program)
239	4/01	FY01-06 Forest Highway Program
240	5/01	Proposed additions and advances to FY01 State Program
241	6/01	Three-Year Airport Improvement Program
242	6/01	Letter from City of Idaho Falls regarding I-15, Sunnyside Interchange
243	7/01	Proposed 2001 legislative ideas
244	8/01	Accounts to be written off (over \$1,000)
245	8/01	FY03 Budget: Summary and Certification
246	8/01	FY01 Federal Highway Program Prioritized project advances and redistribution request for additional obligation authority
247	9/01	Official Minute relinquishing portion of SH-25 to City of Rupert
248	11/01	FY01 Certification of revenue and disbursement
249	11/01	FY03 budget (Department summary and certification)
250	12/01	Letter to Congressional Delegation: RR Track Modernization Act

## OFFICIAL MINUTE

## Transfer of Real Property to Washington County

WHEREAS, construction of US 95 for the Weiser Alternate Route in Washington County under Project NH-STP-IR-3112(033) has been completed and has made continuance of a portion of US 95 no longer essential as a part of the State Highway System all as shown in Exhibit "A" attached hereto; and

WHEREAS, Washington County did agree to assume control, jurisdiction of, and responsibility for, in full and every respect the former section of US 95 from Milepost 82.758 to Milepost 82.966 in the Road Closure and Maintenance Agreement dated December 18, 2000; and

WHEREAS, the new facility opened to traffic July 16, 1999.

THEREFORE BE IT RESOLVED, that the former portion of US 95 from Milepost 82.758 to Milepost 82.966 be removed from the State Highway System and relinquished to Washington County effective February 1, 2001. Coincident with said removal, all jurisdiction, control, and interest of the state in and to said sections of former US 95 including rights-of-way appurtenant thereto, all as shown on Exhibit "A" attached hereto, are relinquished to Washington County as its interest may appear.

## RECOMMEND:

ccc n. et  
TPA

## APPROVED:

[Signature]  
State Highway Administrator

## APPROVED AS TO FORM:

Paul W. Fanning  
Legal Counsel

20 Dec 00  
Date

## IDAHO TRANSPORTATION BOARD

[Signature]  
Chairman

[Signature]  
Vice-chairman

[Signature]  
Member

[Signature]  
Member

[Signature]  
Member

[Signature]  
Member

[Signature]  
Member





To be removed from State Highway System

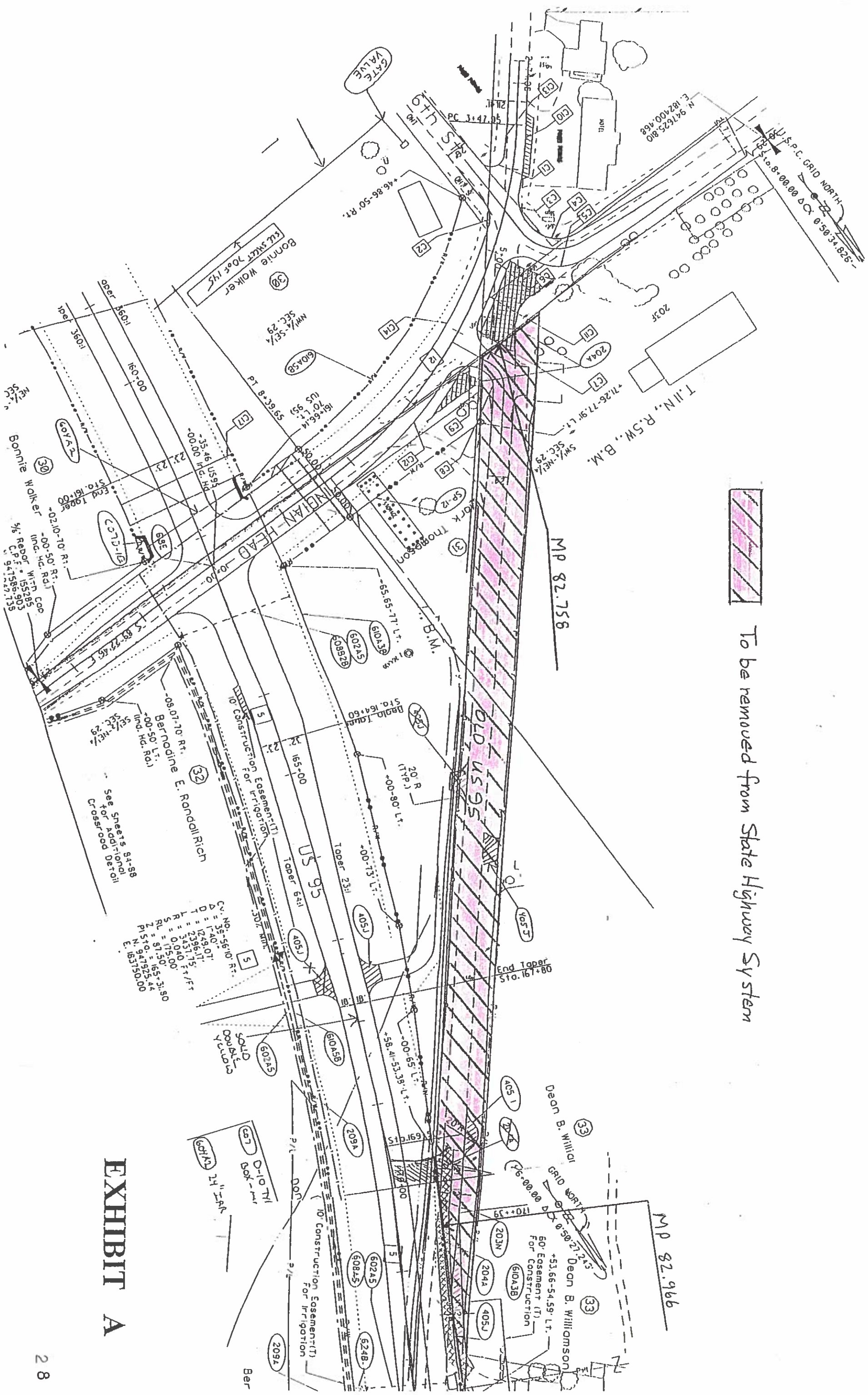


EXHIBIT A

**FY2001 PROGRAM**  
**PROPOSED ADDITIONS AND ADVANCES AS OF 4/3/01**  
(In priority order.)

DIST	KEY NO	LOCATION	TYPE OF WORK	PREV		SCHED	FY 2001		NOTE	PS&E
				YR	PROG		EST	INCR/DECR		
Proposed Advances										
3	7921	SH 55, SILVER BR TO BOISE NAT'L FOR MNR REHAB		2002 ST		2,465	1,865	1,865		
6	7759	SH 22, MP 44.2 to MP 47.5, JEFF/CLARK MNR REHAB		2002 ST		531	1,238	1,238		
								<u>3,103</u>		
Other Possible Advances										
5	7938	STATE, FY01 DISTWIDE BRIDGE REPAIR	BRIDGE REPAIR	2001 ST		810	410	410	410 Restore Bridges	
3	7356	SH 55, HORSESHOE BEND SCL TO PAY/MNR REHAB		2002 ST		963	902	902		
1	7038	TENSED TO MOCTILEME, BENEWAH CC MNR REHAB		2002 NH		1,500	2,100	2,100		
1	7669	US 95, BONNER CO LN TO NAPLES	MNR REHAB	2004 NH		1,200	1,700	1,700		
								<u>5,112</u>		

February 13, 2001

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**IDAHO**  
**FOREST HIGHWAY PROGRAM**  
**FY 2001 - 2006**  
**FINAL**

FH No	PROJECT NAME & TERMINI	LNTH KM (MI)	TYPE OF WORK	STATUS & COST (\$1,000)						LOC / ENVIR	RECON / FUTURE	SPON AGENCY	REMARKS	KEY NO
				2001	2002	2003	2004	2005	2006					
	PROJECTS STATEWIDE		PRELIM ENGINEERING	3,300	1,900	1,900	1,900	1,900	1,900					
			CONST ENGINEERING	1,200	1,250	1,250	1,250	1,250	1,250					
6	ENAVILLE - THOMPSON PASS HWY MURRAY - THOMPSON PASS MP 29.1 - 38.8	15.8 (9.7)	RECONSTRUCTION	30								FS ITD	CLAIM SETTLEMENT	2592 2593
75	HOWELL CANYON ROAD SR 77 to MT HARRISON PARKING	18.4 (11.4)	CORRECTIVE ACTION	60										
62	MESA FALLS HIGHWAY MP 12.5 - 29.3	25.4 (15.8)	MNR RECONSTR.BS.PAVE									FS		
63	COUNCIL - CUPRUM (2) MP 11.2 - MP 29.1	28.8 (17.8)	RECONSTRUCT PAVE	600								ITD		5865
60	SALMON RIVER ROAD RIGGINS - SPRING BAR	16.7 (10.4)	PRESERVATION ALTERNATIVE			5,900	7,600					FS ITD	POTENTIAL PL CANDIDATE IN 2003.ITD COMPANION PROJECT, KEY # 8071 2002 BACKUP	5866 8655
53	KAMIAH - PIERCE KAMIAH - YAKUS CR MP 113.9 - 117.5 PETERSON'S CORNER to MUSSELSHELL FLAT	5.8 (3.6) 6.1 (3.8)	RECONSTRUCT, PAVE BASE, PAVING		4,000							FS ITD	DROP TO 2006 IF CONSTRUCTION CANNOT BE COMPLETED IN 2002 (1 SEASON JOB)	6133
62	ATLANTA ROAD MP 0.0 - 5.86	(4.6)	BASE / PAVE	2,800								FS		6656
79	BOQUS BASIN	25.0 (15.5)	REHAB / RESURFACE									FS ITD		
26	KETCHUM - CHALLIS HIGHWAY (WARM SPRINGS)	4.0 (2.5)	RECONSTRUCTION					8,700 3300 ST				ITD	PL CANDIDATE	6656
85	GEORGETOWN CANYON ROAD	3.9 (2.4)	RECONSTRUCTION	(700)								FS	FS DESIGN & CONSTRUCT	6659
56	BUNCO ROAD MP 107.67 - 110.09 & MP 100.00 - 100.97	5.5 (3.4)	MINOR RECONSTRUCTION	2,500								FS		6653
76	GRAND TARGHEE ROAD (CFLHD)	6.4 (4.0)	RECONSTRUCTION		5,000							FS ITD	TO CFLHD: PL CANDIDATE, LOCAL CONTRIBUTION \$300K	6660
80	FERMAN LAKE ROAD MP 0.0 - 5.3	6.5 (5.3)	RECONSTRUCTION			2,000		8,600	2,800			FS	PL CANDIDATE 2004 OPTION	6654
22	CASCADE - WARM LAKE ROAD CRAWFORD to WARM LAKE	38.9 (24.0)	OVERLAY								X		GOOD BACK-UP PROJECT; NLT '07 POTENTIAL PARTNER WITH COUNTY	
88	YANKEE FORK MP 0.0 to MP 3.0	4.8 (3.0)	OVERLAY								X		GOOD BACK-UP PROJECT NLT '07	
94	MEADOW CREEK BRIDGE MOVIE RIVER		REPLACE BRIDGE							2,450 50 CC			FY 04 START PROJ. DEVEL GOOD BACK-UP PROJECT NLT '07	
67	GRANDEMONT ROAD MP 16 to MP 20	6.4 (4.0)	3R							1,500			FY 03 START PROJ. DEVEL GOOD BACK-UP PROJECT NLT '07	
	CLARK FORK RIVER BRIDGE		REPLACE BRIDGE									ITD	POTENTIAL PL PARTNERSHIP	
	MISCELLANEOUS PROJECTS		O R & EXTRA WORK	1,700	500	1,000	1,000	1,000	1,000					
			TOTAL	11,490	12,850	12,050	11,750	11,550	15,650	3,950				
			FH FUNDS AVAILABLE	13,962	12,505	12,505	12,505	12,505	12,505					
			FH FUNDS BALANCE	2,482	(145)	455	755	955	(3,145)					

## FY 99 FUNDS AVAILABLE INCLUDE:

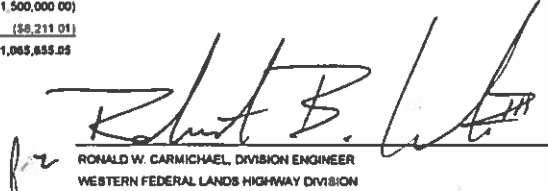
TEA 21 ALLOCATION \* \$12,505,057.00  
 FY 99 AUGUST REDISTRIBUTION \$10,000,000.00  
 FY 99 ISTEA ROLLUP \$68,266.54  
 FY 99 TEA 21 ROLLUP \$2,542.52  
 FY 00 AUGUST REDISTRIBUTION (\$1,500,000.00)  
 FY 00 TEA 21 ROLLUP (\$9,211.01)  
 FY 99 TOTAL \$21,065,655.05

## FY 01 FUNDS AVAILABLE INCLUDE:

TEA 21 ALLOCATION \* \$12,472,443.00  
 FY 00 AUGUST REDISTRIBUTION \$1,500,000.00  
 FY 00 TEA 21 ROLLUP \$9,374.00  
 FY 01 TOTAL \$13,981,817.00

\* TEA 21 ALLOCATION INCLUDES SECTION 1102(f)  
 OBLIGATION LIMITATION REDUCTION of

FY 98 10.9%  
 FY 99 11.7%  
 FY 00 12.9%  
 FY 01 12.1%

  
 RONALD W. CARMICHAEL, DIVISION ENGINEER  
 WESTERN FEDERAL LANDS HIGHWAY DIVISION  
 FEDERAL HIGHWAY ADMINISTRATION

DATE: 3/12/01

**FY2001 ST PROGRAM**  
**PROPOSED ADDITIONS AND ADVANCES AS OF 4/3/01**  
(In priority order.)  
(Dollars are in thousands)

EXHIBIT 240

<b>PROJECTS SUBMITTED TO THE BOARD AND APPROVED IN APRIL</b>									
DIST	KEY NO	LOCATION	TYPE OF WORK	PREV YR	PROG	SCHED	EST	FY 2001 INCR/DECR	NOTE
<b>Proposed Advances</b>									
3	7921	SH 55, SILVER BR TO BOISE NAT'L FOREST BNDI MNR REHAB		2002 ST		2,465	1,865	1,865	
6	7759	SH 22, MP 44.2 to MP 47.5, JEFF/CLARK COUNTIE MNR REHAB		2002 ST		531	1,238	1,238	
								3,103	
<b>Other Possible Advances</b>									
5	7938	STATE, FY01 DISTWIDE BRIDGE REPAIR	BRIDGE REPAIR	2001 ST		810	410	410	410 Restore Bridges
3	7356	SH 55, HORSESHOE BEND SCL TO PAYETTE RV MNR REHAB		2002 ST		963	902	902	
1	7038	TENSED TO MOCTILEME, BENEWAH CO	MNR REHAB	2002 NH		1,500	2,100	2,100	
3	7689	US 95, BONNER CO LN TO NAPLES	MNR REHAB	2004 NH		1,200	1,700	1,700	NOT READY
								5,112	
<b>ADDITIONAL ITEMS SINCE APRIL BOARD</b>									
04/23/2001 Budget Council Action (Various Savings)									
Current Year Cost Decreases (KeyNo's 7704, 7705, 7759, 7498, 7376)									
						3,843		3,843	
						1,666		1,666	Savings
Prior Year Cost Increases since April Board Item									
	7938	STATE, FY01 DISTWIDE BRIDGE REPAIR	BRIDGE REPAIR	2001 ST			1,083		Prior Year Cost Increase
	7356	SH 55, HORSESHOE BEND SCL TO PAYE MNR REHAB		2002 ST			410		Restore funds
	7038	TENSED TO MOCTILEME, BENEWAH CO MNR REHAB		2002 NH			902		Advance
	6631	PALOUSE RV BR, LATAH CO		2002 NH			2,100		Advance
		BRIDGE/APPRO 2001 ST					568		Cost Increase
	7921	SH 55, SILVER BR TO BOISE NAT'L FOR MNR REHAB		2002 ST			358		Cost Increase
								5,421	
								88	REMAINING FUNDS

# AIRPORT 3-YEAR PROGRAM

<u>LOCATION</u>	<u>DESCRIPTION</u>	<u>TOTAL</u>	<u>FAA</u>	<u>STATE GRANT</u>
<u>FY2002</u>				
<u>COMMERCIAL SERVICE AIRPORTS</u>				
BOISE	ANNUAL GRANT		\$	105,000
IDAHO FALLS	" "		\$	45,000
HAILEY	" "		\$	30,000
LEWISTON	" "		\$	30,000
MOSCOW-PULLMAN	" "		\$	30,000
POCATELLO	" "		\$	30,000
TWIN FALLS	" "		\$	30,000
COMMERCIAL SERVICE FY 2002 TOTALS				\$ 300,000
<u>GENERAL AVIATION AIRPORTS</u>				
<u>FAA FY 2002 STATE ENTITLEMENT*</u>		\$ 9,231,862	\$ 8,308,676	\$ 461,593
ARCO	REHAB PAVEMENTS, INSTALL MITL			
BONNERS FERRY	REHAB RWY, ACQ LAND, CONST PAR TWY, REMOVE & LGT OBST			
BURLEY	ACQ ESMTS, EXT RWY, CONST TWYS, REIL'S & PAPI'S, OBSTR			
COEUR d' ALENE	CONST LRG GA APR (PH3) & EXT TWY			
McCALL	REHAB MIRL, CONST ELECTIC VAULT, REMOVE OBSTRUCTIONS			
MOUNTAIN HOME	CRACK SEAL & SEAL COAT RWY, EXTEND HANGAR TWY			
NAMPA	ACQ LAND, CONST APRON & TWY (PH2), INST FENCE & GATES			
ST MARIES	REHAB PVMTS, REMOVE OBST, FENCE, RECON TWY, RELOC WINDSOCK			
<u>STATE/LOCAL PROJECTS</u>				
ABERDEEN	ALP	\$ 15,050	\$	11,288
CAREY	TRACTOR AND MOWER	\$ 6,000	\$	5,400
HOMEDALE	ENVIRONMENTAL ASSESSMENT	\$ 40,000	\$	20,000
PARMA	RELOCATE & PAVE RWY	\$ 246,000	\$	184,500
VARIOUS	INVENTORY/SMALL PROJECTS		\$	17,219
STATE/LOCAL TOTAL				\$ 238,407
GENERAL AVIATION FY 2002 TOTALS				\$ 700,000
TOTAL FY 2002 STATE GRANTS				\$ 1,000,000

\* INCLUDES THE \$3,249,026 GENERAL AVIATION ENTITLEMENTS, SEE ATTACHED LIST.



## AIRPORT 3-YEAR PROGRAM

<u>LOCATION</u>	<u>DESCRIPTION</u>	<u>TOTAL</u>	<u>FAA</u>	<u>STATE GRANT</u>
<u>FY2003</u>				
<u>COMMERCIAL SERVICE AIRPORTS</u>				
BOISE	ANNUAL GRANT			\$ 105,000
IDAHO FALLS	" "			\$ 45,000
HAILEY	" "			\$ 30,000
LEWISTON	" "			\$ 30,000
MOSCOW-PULLMAN	" "			\$ 30,000
POCATELLO	" "			\$ 30,000
TWIN FALLS	" "			\$ 30,000
COMMERCIAL SERVICE FY 2003 TOTALS				\$ 300,000
<u>GENERAL AVIATION AIRPORTS</u>				
FAA FY 2003 STATE ENTITLEMENT*		\$ 9,511,616	\$ 8,560,454	\$ 475,581
BLACKFOOT	CONST HOLDING APRONS, IMP RWY SAFETY AREA, ACQ LAND			
CALDWELL	CONST TWY's WEST SIDE, PHASE 3			
COEUR d' ALENE	EXT PARALLEL TWY, CONST TWY & TERMINAL APRON			
DRIGGS	ENVIRONMENTAL ASSESSMENT			
MOUNTAIN HOME	EXP APRON, INSTALL REIL's, FENCE, & NEW WINDCONE			
NAMPA	CONST EAST APRON/TWY (PH3)			
SANDPOINT	ACQ LAND & RELOC PARALLEL TWY			
<u>STATE/LOCAL PROJECTS</u>				
COTTONWOOD	O'LAY RWY & TWY'S	\$ 177,880		\$ 160,092
ROCKFORD	RWY GRADE IMP, BST TIE-DOWN	\$ 28,000		\$ 17,000
WEISER	ADA PILOTS LOUNGE, CODED GATE	\$ 23,100		\$ 17,325
	UNICOM RADIO			
VARIOUS	INVENTORY/SMALL PROJECTS			\$ 30,002
STATE/LOCAL TOTAL				\$ 224,419
GENERAL AVIATION FY 2003 TOTALS				\$ 700,000
TOTAL FY 2003 STATE GRANTS				\$ 1,000,000

\* INCLUDES THE \$3,249,026 GENERAL AVIATION ENTITLEMENTS.

## AIRPORT 3-YEAR PROGRAM

<u>LOCATION</u>	<u>DESCRIPTION</u>	<u>TOTAL</u>	<u>FAA</u>	<u>STATE GRANT</u>
<u>FY2004</u>				
<u>COMMERCIAL SERVICE AIRPORTS</u>				
BOISE	ANNUAL GRANT			\$ 105,000
IDAHO FALLS	" "			\$ 45,000
HAILEY	" "			\$ 30,000
LEWISTON	" "			\$ 30,000
MOSCOW-PULLMAN	" "			\$ 30,000
POCATELLO	" "			\$ 30,000
TWIN FALLS	" "			\$ 30,000
COMMERCIAL SERVICE FY 2004 TOTALS				\$ 300,000
<u>GENERAL AVIATION AIRPORTS</u>				
FAA FY 2004 STATE ENTITLEMENT*		\$ 9,511,616	\$ 8,560,454	\$ 475,581
CALDWELL	LAND ACQ & RELOCATION, EA			
COEUR D' ALENE	ACQ SRE, CONST ARFF TRAINING AREA & TERMINAL ACCESS RD			
DRIGGS	ACQ LAND, CONST HOLDING APRON, EXPAND APRON			
GOODING	REHAB PVMTS, MIRL, TWY REFLECTORS, IMP SAFETY AREA, PARALLEL TWY, HANGAR TWY's, RELOC FENCE			
SANDPOINT	SEALCOAT RWY, REHAB APRON, HANGAR TWY's, INSTALL FENCE			
<u>STATE/LOCAL PROJECTS</u>				
BEAR LAKE	SEALCOAT RWY 16/34	\$ 55,260		\$ 41,445
CRAIGMONT	PAVE PARKING & TIE-DOWN AREA,	\$ 38,000		\$ 34,200
EMMETT	RECONST PARALLEL TAXIWAY	\$ 132,000		\$ 99,000
VARIOUS	INVENTORY/SMALL PROJECTS			\$ 7,355
STATE/LOCAL TOTAL				\$ 182,000
GENERAL AVIATION FY 2004 TOTALS				\$ 657,581
TOTAL FY 2004 STATE GRANTS				\$ 957,581

\* INCLUDES THE \$3,249,026 GENERAL AVIATION ENTITLEMENTS.

## AIRPORT 3-YEAR PROGRAM

<u>LOCATION</u>	<u>DESCRIPTION</u>	<u>TOTAL</u>	<u>FAA</u>	<u>STATE GRANT</u>
<u>UNFUNDED STATE/LOCAL PROJECTS</u>				
ABERDEEN	SURVEILANCE SYS, CRACK SEAL & SLURRY SEAL RWY & TWY, RECONST E. APRON	\$ 96,645		\$ 72,484
AMERICAN FALLS	RWY FABRIC & O'LAY	\$ 162,250		\$ 121,687
CAREY	MIRL	\$ 30,000		\$ 20,000
EMMETT	OVERLAY RWY	\$ 166,000		\$ 124,500
KAMIAH	REPAIR PILOT LOUNGE & RWY LGT INSTALL RUNUP PADS, SECURITY FENCE & FUEL PUMPS	\$ 102,600		\$ 76,950
MALAD	REHAB PVMTS, TURN AROUNDS, PAPI's, RESEED & MARK X-WIND RWY, HELIO PAD	\$ 184,800		\$ 138,600
MIDVALE	PAVE RWY	\$ 186,630		\$ 167,967
NEZ PERCE	MIRL	\$ 10,000		\$ 9,000
RIGBY	REHAB RWY	\$ 200,000		\$ 150,000
	UNFUNDED TOTAL			\$ 881,188

## IDAHO GA AIRPORT ENTITLEMENTS: AIR-21

### Airport

FY 2001

Arco	150,000
Bear Lake County	137,620
Blackfoot	150,000
Bonner's Ferry	121,000
Buhl	69,800
Burley	150,000
Caldwell	150,000
Cascade	42,600
Challis	150,000
Coeur d'Alene	150,000
Council	150,000
Driggs	150,000
Gooding	48,324
Homedale	13,000
Grangeville	112,467
Jerome	121,622
Lemhi County	150,000
McCall	150,000
Mountain Home	127,793
Nampa	150,000
Orofino	79,000
Preston	50,200
Priest River	115,000
Rexburg	150,000
Sandpoint	150,000
Shoshone County	135,600
St. Maries	<u>125,000</u>
TOTAL	<u>\$3,249,026</u>

02/05/01



Linda Milam  
Mayor

# CITY OF IDAHO FALLS

Office of the Mayor  
City Hall  
Idaho Falls, Idaho 83405

**SUSPENSE**

June 18, 2001

REPLY DUE 6-27-01

SUSPENSE # 501-085

Mr. Dwight Bower  
Director  
Idaho Transportation Department  
P.O. Box 7129  
Boise, ID 83707-1129

RECEIVED

JUN 20 2001

ID. TRANS. DEPT.

Dear Mr. Bower:

On behalf of the City of Idaho Falls, I am writing to express appreciation for your interest and assistance in seeking a solution to the funding dilemma and construction schedule involving the I-15/Sunnyside Road Interchange Project. As we understand the situation, ITD currently lacks sufficient funding to proceed with construction of the entire project. During earlier conversations, we understood current funding levels allow ITD to proceed with design and environmental assessment of the entire project and construct the I-15 interchange. Then, as future funding is available, the balance of the project, which includes the Snake River Bridge, and that portion of Sunnyside Road connecting the interchange to Yellowstone Highway would be constructed.

Approaching the project in this manner provides a critical benefit to the community by allowing I-15 access to a major development and employer in the near future, and maintaining the integrity of the project as planned. The City of Idaho Falls supports this approach to managing the project and the resulting positive economic benefit to the community, and urges ITD to proceed in this manner as early as possible.

Again, your cooperation in this matter is greatly appreciated.

Sincerely,

*Linda Milam*

Linda Milam  
Mayor  
City of Idaho Falls

INF	ACT	SIG
✓	DIR	
	MADIR	
	BPIRM	
	MABPIR	
	ERM	
	SBA	
	TLPs	
	DDIR	
	SB	
	IRM	
	DAG/Legal	
	PAO	
	REISHA	✓
	AAERO	
	ACEID	✓
	PTA	
	TPA	
	Disc. 6	✓

## ITD 2002 LEGISLATIVE IDEAS

June 15, 2001

Priority #	Description	Contact Person/#
1	<b>COMMERCIAL DRIVERS LICENSE (CDL) COMPLIANCE</b> - This legislation will amend Sections 49-335 and 49-337, Idaho Code, to bring them into compliance with FHWA motor carrier regulations, revised effective 10/4/99. Amendments to Section 49-335, Idaho Code, will add driver disqualification penalties for conviction of railroad/highway grade crossing violations. Amendments to Section 49-337, Idaho Code, will add employer penalties for allowing a commercial driver to operate a commercial motor vehicle in violation of laws pertaining to railroad/highway grade crossings.	Hal Putnam 4465
2	<b>CONSTRUCTION DANGER ZONE</b> - This legislation will amend Section 49-657, Idaho Code, to remove the term "CONSTRUCTION DANGER ZONE" and replace it with "work zone"; amend Section 49-104, Idaho Code, to delete the definition for "Construction danger zone"; and to amend Section 49-124, Idaho Code, to add a definition for "Work zone". Replacing the term "Construction danger zone" with "Work zone" will keep the signing process in conformity with the Manual for Uniform Traffic Control Devices and ITD standards.	Lance Johnson 8557
3	<b>RIGHT-OF-WAY APPRAISAL WAIVER</b> - This legislation will amend Section 54-4105(5), Idaho Code, to allow ITD to make value estimates (rather than have a formal appraisal done) on property whose estimated value is no more than \$10,000. Idaho Code already exempts ITD from appraisals on department surplus property. Idaho is one of only a few states that requires appraisal of all real property regardless of its value.	Leonard Hill 8501

ACCOUNTS TO BE WRITTEN OFF  
over (\$1,000)

ACCT	NAME	AMOUNT	Use Fee	Returned Checks	Audit	Rein	FINAL COMMENT
0126151	MARK MCCROSKEY	\$11,743.91	\$542.36		\$11,161.55	\$40.00	Past statue of limitations
0376921	LAMISON PRODUCE	\$11,038.93			\$10,998.93	\$40.00	Past statue of limitations
0105817	MI TRUCKING	\$2,794.24			\$2,754.24	\$40.00	Past statue of limitations
0203240	G & M ENTERPRISES	\$1,848.91			\$1,808.91	\$40.00	Past statue of limitations
0853465	HI WAY EXPRESS	\$1,415.55			\$1,415.55	\$40.00	Past statue of limitations
0349829	ELKINGTON TRUCKING	\$1,341.25	\$824.12	\$477.13		\$40.00	Re-billed 8/97, suspended 12/97, Legal 9/98. Converted to Ch 7 7/2000 and closed 11/2000. Uncollectible per Legal
1012517	HIGH ROLLIN BLUES	\$1,255.21	\$1,215.21			\$40.00	Ch 7 bankruptcy filed 12/10/97. Discharged 4/8/98
0757161	R & R TRANSPORTATION	\$1,147.06			\$1,147.06		No proof of claim filed
0347997	LACROSSE TRUCKING	\$1,006.33		\$966.33		\$40.00	August 1996; driver told Port of Entry company was bankrupt.

Total (9 Accounts)      \$33,591.39      \$2,581.69      \$1,443.46      \$29,286.24      \$280.00

Approved by:  
Idaho Transportation Board

  
CHAIRMAN

  
Date

ACCOUNTS TO BE WRITTEN OFF  
under (\$1,000)

ACCT	NAME	Amount	Use Fee	Reg	Returned Checks	Audit	Rein	Comments
1010964	JUNIOR FREIGHT LINES	\$890.60				\$850.60	\$40.00	Past statue of limitations
0080705	NATE CLAPIER	\$716.00			\$676.00		\$40.00	Past statue of limitations
1067052	IZATTS DRIVE IT	\$695.83			\$655.83		\$40.00	Past statue of limitations
0660423	LH & S TRANSPORTATION	\$669.09				\$629.09	\$40.00	Past statue of limitations
0323626	MATLOCK	\$623.30				\$583.30	\$40.00	Past statue of limitations
0834192	C R T SPECIALIZED TRANS	\$621.41	\$581.41			\$613.62	\$40.00	Past statue of limitations
0222596	QUALITY EXCHANGE INC	\$613.62				\$534.76	\$40.00	Past statue of limitations
0375469	WADES TRUCKING	\$574.76					\$40.00	returned mail stated company filed bankruptcy
0103382	FAMCO TRANSPORT INC	\$530.80	\$490.80				\$40.00	CH 7 filed & discharged 3/11/98. Re-billed 3/17/98
0112664	CHOCTAW DISTRIBUTING	\$528.11	\$488.11				\$40.00	Past statue of limitations
0797431	MIDWAY INC	\$526.02	\$486.02				\$40.00	Past statue of limitations
0557124	JEANNIE LOY	\$523.21				\$523.21		Past statue of limitations
0034744	PORT CITY EXPRESS INC	\$503.88	\$503.88					CH 11 bankruptcy filed 9/3/97
G120	HYTIME PERFORMANCE	\$484.00			\$484.00			Past statue of limitations
1057863	R & T EXPRESS	\$453.94	\$24.43		\$389.51		\$40.00	Past statue of limitations
0753350	DOUBLE L TRANSPORT INC	\$405.01				\$365.01	\$40.00	Past statue of limitations
0523597	MCCONNELL TRUCKING	\$399.05	\$359.05				\$40.00	Past statue of limitations
G120	SOCIAL EXPRESSIONS	\$360.00			\$360.00		\$40.00	Past statue of limitations
0877167	TRA VISTA PROP MGMT	\$325.60				\$285.60	\$40.00	Past statue of limitations
G120	WOLFE THERON	\$325.00			\$325.00		\$40.00	Past statue of limitations
0032086	JERRY A GOOD	\$319.53				\$279.53	\$40.00	Past statue of limitations
0662403	D L TRANSPORTATION INC	\$310.21	\$270.21				\$40.00	Past statue of limitations
G120	WURTZ LESTER	\$310.00			\$310.00		\$40.00	Past statue of limitations
0723973	TRIPLE T TRUCKING	\$304.60	\$3.29			\$261.31	\$40.00	Past statue of limitations
1071750	BROWNS TRUCKING	\$277.28	\$237.28				\$40.00	Past statue of limitations
G120	WOOD SHEILA	\$230.00			\$230.00		\$40.00	Past statue of limitations
G120	ORTIZ PAMELA J	\$195.00			\$195.00		\$40.00	Past statue of limitations
G120	CAMERON JOYCE M	\$180.00			\$180.00		\$40.00	Past statue of limitations
1069357	RAMIREZ TRUCKING	\$176.36			\$136.36		\$40.00	Past statue of limitations
0337691	FLEET CARRIER CORP	\$150.71	\$110.71				\$40.00	out of business per August 1997 letter
0725242	COLLINS	\$140.44	\$100.44				\$40.00	Past statue of limitations
1081756	ALAM SAMPLE	\$140.41			\$100.41		\$40.00	Voluntary bankruptcy filed June 1998. no assets
0170548	SUNRISE DISTRIBUTORS	\$138.14	\$98.14				\$40.00	Past statue of limitations
0376871	MERRION TRANSPORT	\$134.47	\$94.47				\$40.00	Past statue of limitations
G120	CHEMDEX INC	\$133.00			\$133.00		\$40.00	Carrier called in November 1997 to make payments but
0226399	STONE TRUCK LINES	\$132.90	\$90.92				\$40.00	Past statue of limitations
1076787	A M FREIGHT	\$130.92			\$90.92		\$40.00	CH 7 bankruptcy filed 2/23/96
G120	CLUFF CHRISTIE	\$130.00			\$130.00		\$40.00	Past statue of limitations
G120	WAYS	\$130.00			\$130.00		\$40.00	Past statue of limitations
0532358	KRISS TRUCK TRANSPORT	\$128.90	\$88.90				\$40.00	Past statue of limitations
0457739	C R S EXPRESS INC	\$126.47	\$86.47				\$40.00	Past statue of limitations
0145326	ELDA CORP	\$123.70		\$83.70			\$40.00	Past statue of limitations
0399410	JANSMA BROTHERS INC	\$119.94	\$79.94				\$40.00	Past statue of limitations
1004891	LAKE AIR SERVICES LTD	\$115.39	\$75.39				\$40.00	out of business per November 1998 letter
0229526	PRO TRANSPORTATION CO	\$106.24	\$66.24				\$40.00	Past statue of limitations
G120	REKOW STEPHEN	\$104.78			\$104.78		\$40.00	Past statue of limitations
G120	WATSONS LORRY INC	\$104.76			\$104.76		\$40.00	Port of Entry collected fees not knowing driver was
1098624	JAY NORDTOME	\$102.25	\$62.25				\$40.00	Past statue of limitations



ACCT	NAME	Amount	Use Fee	Reg	Returned Checks	Audit	Rein	Comments
0775916	OLSEN LIVESTOCK	\$98.64			\$98.64			Past statue of limitations
1123025	ALL STATES EXPRESS	\$90.44			\$50.44		\$40.00	Past statue of limitations
0617159	ROCKY MOUNTAIN TANK	\$89.47	\$49.47				\$40.00	Past statue of limitations
0324475	PROVOST BULK	\$88.00			\$48.00		\$40.00	Past statue of limitations
0759712	OUR ADVENTURE	\$84.17	\$44.17				\$40.00	Past statue of limitations
0765859	DOMINGO R MORENO	\$79.81	\$39.81				\$40.00	Past statue of limitations
0132266	BLARE LIVESTOCK	\$72.24	\$32.24				\$40.00	Past statue of limitations
0092429	MARTY WYATT OR HAROLD	\$71.31			\$31.31		\$40.00	Past statue of limitations
0077230	NORMAN D BREWER	\$68.25	\$28.25				\$40.00	Past statue of limitations
G120	VOGEL SHERRI LEE	\$68.20			\$68.20			Past statue of limitations
0007443	FRONTIER SEED SERVICE	\$67.23	\$27.23				\$40.00	Past statue of limitations
0463810	JOHN UTTER	\$66.99	\$26.51				\$40.00	Past statue of limitations
1033158	OFFSHORE CARRIERS LTD	\$65.83	\$25.83				\$40.00	Past statue of limitations
G120	D & R CONSTRUCTION	\$65.75			\$65.75			Past statue of limitations
G120	121 CELLULAR	\$65.00			\$65.00			Past statue of limitations
G120	ANDERSON	\$65.00			\$65.00			Past statue of limitations
G120	ASHBY JEREMIAH R	\$65.00			\$65.00			Past statue of limitations
G120	ASTON JOHN	\$65.00			\$65.00			Past statue of limitations
G120	ATTEBERY ELIZABETH	\$65.00			\$65.00			Past statue of limitations
G120	BROOKS JIMMY D	\$65.00			\$65.00			Past statue of limitations
G120	CRUZ VALERIE	\$65.00			\$65.00			Past statue of limitations
G120	DIXON JOHN C	\$65.00			\$65.00			Past statue of limitations
G120	GONZALES D NICOLE	\$65.00			\$65.00			Past statue of limitations
G120	HADLEY MELISSA A	\$65.00			\$65.00			Past statue of limitations
G120	HALL WHITNEY D	\$65.00			\$65.00			Past statue of limitations
G120	HALLER BRYAN	\$65.00			\$65.00			Past statue of limitations
G120	HILL SABRINA	\$65.00			\$65.00			Past statue of limitations
G120	IDAHO VALLEY	\$65.00			\$65.00			moved left no address
G120	IRELAND KARA	\$65.00			\$65.00			Past statue of limitations
G120	K G & T SEPTIC SERVICE	\$65.00			\$65.00			Past statue of limitations
G120	LAMBERT TOM	\$65.00			\$65.00			Past statue of limitations
G120	LOWE HOWARD T	\$65.00			\$65.00			Past statue of limitations
G120	LUJAN SCOTT	\$65.00			\$65.00			Past statue of limitations
G120	MALACARA OSCAR	\$65.00			\$65.00			Past statue of limitations
G120	MOYES TRAVIS	\$65.00			\$65.00			Past statue of limitations
G120	OGDEN ETHAN A	\$65.00			\$65.00			Past statue of limitations
G120	POND HEATHER L	\$65.00			\$65.00			Past statue of limitations
G120	PUENTE BERNARD	\$65.00			\$65.00			Past statue of limitations
G120	WENSEL VIVIAN	\$65.00			\$65.00			Past statue of limitations
G120	WILLIAMS CORY	\$65.00			\$65.00			Past statue of limitations
G120	WINKLES AMY	\$65.00			\$65.00			Past statue of limitations
G120	WRIGHT ARTHUR &	\$65.00			\$65.00			mail returned undeliverable
G120	YOUNG ERNEST	\$65.00	\$21.30				\$40.00	Past statue of limitations
0808196	TIMBERLINE RANCH &	\$61.30	\$19.42				\$40.00	Past statue of limitations
0482208	DANA TOWNSEND	\$60.10			\$59.95			Past statue of limitations
G120	MYSLIVY DIANE M	\$59.95			\$59.95			Past statue of limitations
0126425	SPRING RUN SHOOTING	\$58.82	\$18.82				\$40.00	August 1997 letter stated out of business October 95
G120	EGUSQUIZA JOE D	\$58.25			\$58.25			Past statue of limitations
0435214	CIRCLE S TRUCKING	\$57.82	\$17.82				\$40.00	Past statue of limitations
0312876	LESTER TRUCKING CO	\$55.33	\$15.33				\$40.00	Past statue of limitations
G120	PARKER TERESA	\$54.28			\$54.28			Past statue of limitations

ACCT	NAME	Amount	Use Fee	Reg	Returned Checks	Audit	Rein	Comments
0574541	DANIEL/DEBORAH HUDLER	\$52.80	\$12.50				\$40.00	Past statue of limitations
G120	HILL, JAMES F	\$52.08			\$52.08			Past statue of limitations
0730978	PALOMA TRUCK	\$52.03	\$12.03				\$40.00	Past statue of limitations
G120	GRANT, KEVIN J	\$50.25			\$50.25			Past statue of limitations
G120	BROWN, JOEDE C	\$50.00			\$50.00			Past statue of limitations
0364901	JOHN N KRIZENESKY	\$50.00	\$50.00				\$40.00	Past statue of limitations
0793919	DAVID DYSART	\$49.95	\$9.95				\$40.00	Past statue of limitations
0140715	M & R TRUCKING	\$49.53	\$9.53				\$40.00	Past statue of limitations
1002279	KEN SIMPSON	\$49.46	\$9.46				\$40.00	Past statue of limitations
0850461	QUEEN CITY TRUCKING	\$49.40	\$9.40				\$40.00	Past statue of limitations
0482968	V L TRUCKING INC	\$49.31	\$9.31				\$40.00	Past statue of limitations
0014514	DALE DEINES TRUCKING	\$49.20	\$9.20				\$40.00	Past statue of limitations
0770966	MERRILL DALLING	\$49.07	\$9.07				\$40.00	Past statue of limitations
0649210	CENTRE CARRIERS CORP	\$49.07	\$9.07				\$40.00	Past statue of limitations
1009559	SISTERS TRANSPORT INC	\$48.71	\$8.71				\$40.00	Past statue of limitations
G120	BEWLEY, SANDRA	\$48.62			\$48.62			Past statue of limitations
0157396	DOGWOOD EXPRESS CO	\$48.55	\$8.55				\$40.00	Past statue of limitations
0245548	SIERRA MANUFACTURING	\$48.28	\$8.28				\$40.00	Past statue of limitations
0584292	STEVEN P BOVA	\$48.09	\$8.09				\$40.00	Past statue of limitations
0647610	JOSEPH J WEYERMAN	\$48.08	\$8.08				\$40.00	Past statue of limitations
0619213	ROGER D TURNMIRE	\$47.87	\$7.87				\$40.00	Past statue of limitations
0059501	TRIPLE E EXPRE	\$47.84	\$7.84				\$40.00	Past statue of limitations
0329995	T & M TRUCKING	\$47.78	\$7.78				\$40.00	Past statue of limitations
0899864	D B	\$47.58	\$7.58				\$40.00	Past statue of limitations
0424093	GENERAL TRANSPORT	\$47.43	\$7.43				\$40.00	Past statue of limitations
0047076	DOUBLE S CORP	\$47.28	\$7.28				\$40.00	Past statue of limitations
0678462	K C TRANSPORT	\$46.99	\$6.99				\$40.00	Past statue of limitations
0355388	MELOTZ TRUCKING	\$46.96	\$6.96				\$40.00	Past statue of limitations
G120	HOBERT, HEIDI L	\$46.45			\$46.45			Past statue of limitations
0375188	RONDU ENTERPRISES LTD	\$44.22	\$44.22					Past statue of limitations
G120	MENDES, RONALD J	\$44.08			\$44.08			Past statue of limitations
1009443	C S O	\$40.00					\$40.00	Past statue of limitations
0454579	TAMMY & BOBBY INC	\$40.00					\$40.00	Past statue of limitations
0262139	P B R EXPRESS	\$40.00					\$40.00	Past statue of limitations
0239061	BILLY JOE BARTLETT	\$40.00					\$40.00	Past statue of limitations
G120	KRAMER CONSTRUCTION &	\$33.00			\$33.00			Past statue of limitations
0536581	GODFREY MOVING & STORAGE	\$32.26			\$32.26			CH 11 bankruptcy filed 2/5/93. Proof of claim filed 3/6/93.
								3/6/93. Case dismissed 4/18/95
G120	HUNTEMAN, JOHN A	\$31.00			\$31.00			Past statue of limitations
G120	PAYETTE, SHIRLEY	\$31.00			\$31.00			Past statue of limitations
G120	DIXON, JOHN C	\$30.00			\$30.00			Past statue of limitations
0308718	DAVID M HOLLOWAY	\$28.79	\$28.79					Past statue of limitations
G120	BOLLMAN, PATRICK V	\$28.00			\$28.00			Past statue of limitations
1005634	VALLEY EQUIPMENT	\$25.47	\$25.47					Past statue of limitations
G120	D B AGRI LIFE PRODUCTS	\$20.00			\$20.00			Past statue of limitations
G120	BROWN, GAIL S	\$15.00			\$15.00			Past statue of limitations
G120	GILES, PAT	\$15.00			\$15.00			Past statue of limitations
G120	GREEN, LESLIE A	\$15.00			\$15.00			Past statue of limitations
G120	JOHNSON, NATASHA M	\$15.00			\$15.00			Past statue of limitations

ACCT	NAME	Amount	Use Fee	Reg	Returned Checks	Audit	Rein	Comments
G120	MOEN, GENEVIEVE	\$15.00			\$15.00			Past statue of limitations
G120	KNAPEK, BRIAN	\$14.25			\$14.25			Past statue of limitations
G120	PAFFILE, ANDREA M	\$13.20			\$13.20			Past statue of limitations
G120	ROBINSON, JOHN C	\$10.00			\$10.00			Past statue of limitations
G120	BAKER, ROSS	\$7.90			\$7.90			Past statue of limitations
G120	ABRAMS, ZEKE	\$5.00			\$5.00			Past statue of limitations
G120	DEALY, SEAN	\$5.00			\$5.00			Past statue of limitations
G120	STOOR, ROBYN	\$5.00			\$5.00			Past statue of limitations
G120	AUCTION EXCHANGE, THE	\$4.00			\$4.00			Past statue of limitations
G120	EHINGER, BRANDON M	\$4.00			\$4.00			Bankruptcy discharged 6/8/00
G120	HULING, BENJIMEN	\$4.00			\$4.00			Past statue of limitations
G120	TEEL, RYAN	\$4.00			\$4.00			Past statue of limitations
G120	WILCOX, RANDY L	\$4.00			\$4.00			Past statue of limitations
G120	ZIELINSKI, AMY	\$4.00			\$4.00			Past statue of limitations
G120	HOTTEL, MICHELLE M	\$2.00			\$2.00			Past statue of limitations
G120	WEGNER, CORA	\$2.00			\$2.00			Past statue of limitations

Total Accounts (163) \$20,982.64 \$5,113.99 \$83.70 \$7,815.48 \$4,926.03 \$3,040.00

Approved by:

*Kathleen Chase*  
ACTING CONTROLLER  
*Shawn K. Jones*  
DIVISION ADMINISTRATOR  
ADMINISTRATIVE SERVICES

*7/31/01*  
Date  
*7/31/01*  
Date

DEPARTMENT: SUMMARY AND CERTIFICATION  
 AGENCY: IDAHO TRANSPORTATION DEPARTMENT  
 FUNCTION:  
 ACTIVITY: N/A

Agency No: 290  
 Function No:  
 Activity No: 00

FY 2003 Request  
 Page \_\_\_\_\_ of \_\_\_\_\_ Pages  
 Original Submission   X   or Revision No. \_\_\_\_\_

EXHIBIT 245

In accordance with 67-3503, Idaho Code, I certify the attached forms properly state the receipts and expenditures of the department (agency, office, or institution) for the fiscal years indicated. The summary of expenditures by major program, fund source, and standard class is indicated below.

Signature of Department Director					Date
By Major Function/Activity	FY 2001 Total Appropriation	FY 2001 Actual Expenditures	FY 2002 Original Appropriation	FY 2002 Estimated Expenditures*	FY 2003 Total Request
290 01 Management & Administrative Services	18,839,100	18,583,900	19,311,900	19,311,900	22,167,800
290 02 Planning	4,276,700	3,404,700	3,671,000	3,771,000	3,647,200
290 03 Motor Vehicles	17,007,500	15,641,500	17,438,100	17,438,100	17,736,900
290 04 Highway Operations	125,646,500	114,792,700	127,299,600	130,582,100	126,880,200
290 05 Capital Facilities	4,800,000	5,280,000	2,800,000	2,800,000	2,800,000
290 06 Contract Construction & Right-of-Way Acquisition	302,664,100	204,537,300	254,629,300	359,339,000	254,927,600
290 07 Aeronautics	2,480,300	1,780,000	3,047,500	3,520,000	2,996,400
290 08 Public Transportation	3,607,800	3,659,500	3,736,700	3,986,700	4,198,700
<b>TOTAL</b>	<b>479,322,000</b>	<b>367,679,600</b>	<b>431,934,100</b>	<b>540,748,800</b>	<b>435,354,800</b>
By Fund Source	Total Appropriation	Actual Expenditures	Original Appropriation	Estimated Expenditures	Total Request
0260-01 d Highway: Restricted	-	-	-	-	-
0260-02 d State Highway	229,936,600	173,267,800	204,073,000	256,483,800	207,704,500
0260-03 f State Highway	235,304,500	185,402,300	217,277,200	268,329,200	217,943,500
0260-04 i State Highway	641,300	363,000	653,200	653,200	653,300
0260-05 o State Highway	4,651,800	4,274,300	4,883,200	6,037,700	4,057,100
0260-06 d Highway: Restricted Disaster Fund	4,707,500	1,082,600	-	3,624,900	-
0263-00 f Idaho Traffic Safety	1,600,000	1,509,600	2,000,000	2,000,000	2,000,000
0221-02 d Aeronautics	1,951,400	1,350,900	2,151,500	2,624,000	2,091,400
0221-03 f Aeronautics	260,700	148,000	264,600	264,600	269,100
0221-04 i Aeronautics	268,200	281,100	281,400	281,400	285,900
0001-00 g General Fund	-	-	350,000	450,000	350,000
<b>TOTAL</b>	<b>479,322,000</b>	<b>367,679,600</b>	<b>431,934,100</b>	<b>540,748,800</b>	<b>435,354,800</b>
By Object	Total Appropriation	Actual Expenditures	Original Appropriation	Estimated Expenditures	Total Request
Personnel Costs	90,776,400	83,103,100	96,490,400	96,490,800	98,145,600
Operating Expenditures	56,952,400	50,284,300	53,620,700	57,002,800	57,334,200
Capital Outlay	321,429,200	228,817,500	271,299,700	372,084,500	269,051,700
Trustee and Benefit Payments	10,164,000	5,474,700	10,523,300	15,190,700	10,823,300
Lump Sum	-	-	-	-	-
<b>TOTAL</b>	<b>479,322,000</b>	<b>367,679,600</b>	<b>431,934,100</b>	<b>540,748,800</b>	<b>435,354,800</b>
<b>TOTAL FTP</b>	<b>1,830.0</b>	<b>1,830.0</b>	<b>1,836.0</b>	<b>1,836.0</b>	<b>1,839.0</b>
<b>FUNDED FTP</b>	<b>1,830.0</b>	<b>1,830.0</b>	<b>1,836.0</b>	<b>1,836.0</b>	<b>1,839.0</b>

\* FY2002 Estimated Expenditures includes reappropriated spending authority.

Form B-2

FY2001 FEDERAL HIGHWAY PROGRAM

ATTACHMENT D

PRIORITIZED PROJECT ADVANCES & REDISTRIBUTION REQUESTS AS OF 7/26/01  
\$(000'S)

DIST KEY NO	LOCATION	TYPE OF WORK	CURRENT PROGRAM			FY 2001		NOTE
			YEAR	PROGRAM	SCHEDULED	ESTIMATE	INCREASE	
PRIORITIZED ADVANCES								
2	D2S2 MOSCOW SIGNAL SYSTEM	SAFETY	2004	STP-STATE	0	75	75	CN
3	T339 PINE RD GABION WALL REPAIR	RECONSTRUCT	NEW	STP-RURAL	0	70	70	PE
3	6634 NEW YORK GULCH BR #1 & #2, BOISE CO	STP-STATE	2002		1,920	1,700	1,700	PE, CE, CN
6	7186 INT SH 33 & FH 76, DRIGGS	TRAFFIC SIGNAL	2002	STP-STATE	0	280	280	CN
Total Advanced Projects						2,125		
REDISTRIBUTION REQUESTS								
1	2815 BELGROVE TO MICA	RELOCATION	2003	NHS	7,203	7,203	7,203	CN
3	2610 FRANKLIN IC TO CURTIS IC, BOISE	MAJRWIDN	2002	IM	6,551	6,551	6,551	CN
Total Redistribution Requested Projects						13,754		
Advance Construction Payback								
Advance Construction Payback								

Key: CM=Construction, CE=Const.Engineering, PE=Prnl. Engineering

## OFFICIAL MINUTE

'455480

**Transfer of Real Property to the City of Rupert and Easements to Canal Company  
and Eastern Idaho Railroad**

WHEREAS, construction of SH-25 from Milepost 50.836 to 50.976 in the city of Rupert under Project STP-7812(101) has been completed and has made continuance of a portion of SH-25 no longer essential as a part of the State Highway System all as shown in Exhibit "A" attached hereto; and

WHEREAS, the city of Rupert did agree to assume control, jurisdiction of, and responsibility for, in full and every respect a section of the former SH-25 from Milepost 50.946 to Milepost 51.017 in the Road Closure and Maintenance Agreement dated June 6, 2000; and

WHEREAS, easements are being granted to Canal Company and the Eastern Idaho Railroad from Milepost 50.857 to Milepost 50.946; and

WHEREAS, the new facility opened to traffic July 20, 2001.

THEREFORE BE IT RESOLVED, that the former portion of SH-25 from Milepost 50.857 to Milepost 51.067 be removed from the State Highway System and relinquished to the city of Rupert, with easements relinquished to Canal Company and the Eastern Idaho Railroad, respectively, effective October 1, 2001. Coincident with said removal, all jurisdiction, control, and interest of the state in and to said sections of former SH-25 including rights-of-way appurtenant thereto, all as shown on Exhibit "A" attached hereto, are relinquished to the city of Rupert as its interest may appear.

## RECOMMEND:

Patricia A. Markle  
for TPA

## APPROVED:

Steven C. Hutchinson  
for State Highway Administrator

## APPROVED AS TO FORM:

Patricia W. Fanning  
Legal Counsel  
16 Aug. 01  
Date

## IDAHO TRANSPORTATION BOARD

Charles L. Winder  
Chairman

John B. Bono  
Vice-chairman

Neil Miller  
Member

John W. McHugh  
Member

John W. McHugh  
Member

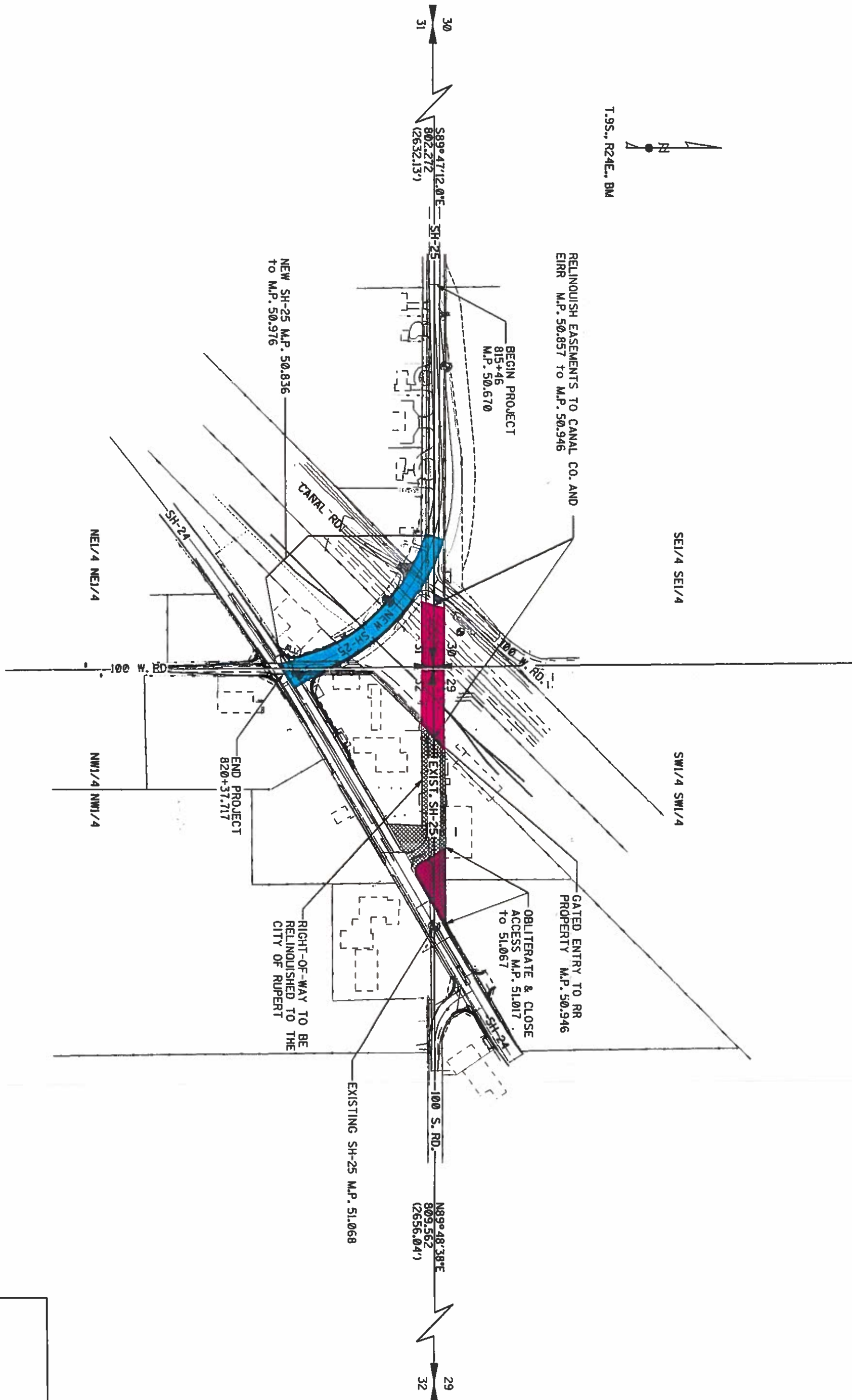
John W. McHugh  
Member

John W. McHugh  
Member

John W. McHugh  
Member







REVISIONS			DESIGNED			SCALES SHOWN ARE FOR 279 X 432 mm PRINTS ONLY			IDaho TRANSPORTATION DEPARTMENT			FEDERAL AID PROJECT NO.			ROAD CLOSURE AND MAINTENANCE AGREEMENT		
NO.	DATE	BY	DESCRIPTION	J. SOUTH	DESIGN CHECKED	L. EVANS	DESIGNED	J. SOUTH				STP-78(2)(01)			CAMERON'S CORNER, RUPERT		
1																	
2																	
3																	
4												COUNTY MINIDOKA			EXHIBIT A		
5																	
6																	
7																	
8									KEY NUMBER 5406			SHEET 1 OF 1					
9																	
10																	
11																	



STATE OF IDAHO  
IDAHO TRANSPORTATION DEPARTMENT  
STATE HIGHWAY FUND  
CERTIFICATION OF  
RECEIPTS AND DISBURSEMENTS  
CASH BASIS  
JULY 1, 2000-JUNE 30, 2001

EXHIBIT 248

Beginning Fund Balance - July 1, 2000	10,430,803
Outstanding Encumbrances - July 1, 2000	<u>79,469,372</u>
Cash Balance - July 1, 2000	89,900,175

Receipts & Disbursements

Transfer from Highway Distribution Accounts	177,646,900
Miscellaneous Receipts	<u>22,910,300</u>
Total State Revenue to Highway Account	200,557,200

Expenditures for Construction, Maintenance and Operations of Highways	388,028,574
Less: Federal Aid, Cities, Counties and Highway Districts Revenue	<u>(188,262,500)</u>
Total State Expenditures	199,766,074

(1) Less: Transfers Out	(52,042,200)
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Decrease in Cash Balance	<u>(51,251,074)</u>
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Cash Balance - June 30, 2001	38,649,101
Plus: Long Term Investment	51,945,900
Less: Outstanding Encumbrances - June 30, 2001	(22,373,560)
Less: Contract Construction Carryover Obligations	<u>(52,410,800)</u>


Ending Fund Balance - June 30, 2001	15,810,641
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Prepared By:

  
\_\_\_\_\_  
DAVID O. TOLMAN, CONTROLLER  
Idaho Transportation Department

Certified:

Idaho Transportation Board

  
\_\_\_\_\_  
CHARLES L. WINDER  
Chairman

The State Highway Fund includes the General State Highway and the Restricted Disaster Fund.

(1) Includes \$51,945,900 transferred to State Treasurer Direct Investment Pool, which is still available for Transportation Department obligations.

Operating reserve is used to pay monthly payments to contractors. As of June 30, 2001, uncompleted contracts amounted to \$130,985,977. The lowest cash balance normally occurs in July, August, and September during the peak period of construction activity.

Ending Cash Balances at June 30, 2001 consists of General State Highway \$34,768,219:  
and Restricted Disaster \$3,880,882.

DEPARTMENT: SUMMARY AND CERTIFICATION  
 AGENCY: IDAHO TRANSPORTATION DEPARTMENT  
 FUNCTION:  
 ACTIVITY: N/A

Agency No. 90  
 Function No:  
 Activity No: 00

FY 2003 Request  
 Page of  
 Original Submission or Revision No. 1

In accordance with 67-3503, Idaho Code, I certify the attached forms properly state the receipts and expenditures of the department (agency, office, or institution) for the fiscal years indicated. The summary of expenditures by major program, fund source, and standard class is indicated below.

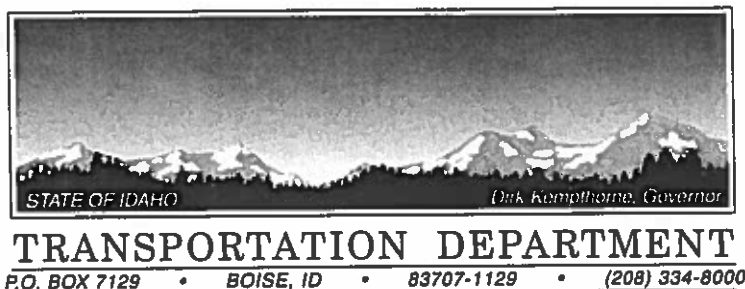
By Major Function/Activity	Signature of Department Director				Date	
	FY 2001 Total Appropriation	FY 2001 Actual Expenditures	FY 2002 Original Appropriation	FY 2002 Estimated Expenditures	FY 2003 Total Request	
290 01 Management & Administrative Services	18,839,100	18,583,900	19,311,900	19,311,900	21,856,200	
290 02 Planning	4,276,700	3,404,700	3,671,000	3,771,000	3,647,100	
290 03 Motor Vehicles	17,007,500	15,641,500	17,438,100	17,438,100	17,634,400	
290 04 Highway Operations	125,646,500	114,792,700	127,299,600	130,582,100	127,185,400	
290 05 Capital Facilities	4,800,000	5,280,000	2,800,000	2,800,000	2,800,000	
290 06 Contract Construction & Right-of-Way Acquisition	302,664,100	204,537,300	254,629,300	359,339,000	250,969,500	
290 07 Aeronautics	2,480,300	1,780,000	3,047,500	3,520,000	2,995,100	
290 08 Public Transportation	3,607,800	3,659,500	3,736,700	3,986,700	4,198,700	
<b>TOTAL</b>	<b>479,322,000</b>	<b>367,679,600</b>	<b>431,934,100</b>	<b>540,748,800</b>	<b>431,286,400</b>	
<b>By Fund Source</b>	<b>Total</b>	<b>Actual</b>	<b>Original</b>	<b>Estimated</b>	<b>Total</b>	<b>Request</b>
0260-01 d Highway: Restricted						
0260-02 d State Highway	229,936,600	173,267,800	204,073,000	256,483,800	203,899,500	
0260-03 f State Highway	235,304,500	185,402,300	217,277,200	268,329,200	217,669,300	
0260-04 i State Highway	641,300	363,000	653,200	653,200	665,400	
0260-05 o State Highway	4,651,800	4,274,300	4,883,200	6,037,700	4,057,100	
0260-06 d Highway: Restricted Disaster Fund	4,707,500	1,082,600		3,624,900		
0263-00 f Idaho Traffic Safety	1,600,000	1,509,600	2,000,000	2,000,000	2,000,000	
0221-02 d Aeronautics	1,951,400	1,350,900	2,151,500	2,624,000	1,975,600	
0221-03 f Aeronautics	260,700	148,000	264,600	264,600	269,100	
0221-04 i Aeronautics	268,200	281,100	281,400	281,400	400,400	
0001-00 g General Fund			350,000	450,000	350,000	
<b>TOTAL</b>	<b>479,322,000</b>	<b>367,679,600</b>	<b>431,934,100</b>	<b>540,748,800</b>	<b>431,286,400</b>	
<b>By Object</b>	<b>Total</b>	<b>Actual</b>	<b>Original</b>	<b>Estimated</b>	<b>Total</b>	<b>Request</b>
Personnel Costs	90,776,400	83,103,100	96,490,400	96,490,800	98,154,000	
Operating Expenditures	56,952,400	50,284,300	53,620,700	57,002,800	57,235,500	
Capital Outlay	321,429,200	228,817,500	271,299,700	372,064,500	265,073,600	
Trustee and Benefit Payments	10,164,000	5,474,700	10,523,300	15,190,700	10,823,300	
Lump Sum						
<b>TOTAL</b>	<b>479,322,000</b>	<b>367,679,600</b>	<b>431,934,100</b>	<b>540,748,800</b>	<b>431,286,400</b>	
<b>TOTAL FTP</b>	<b>1,831.0</b>	<b>1,831.0</b>	<b>1,836.0</b>	<b>1,836.0</b>	<b>1,839.0</b>	
<b>FUNDED FTP</b>	<b>1,831.0</b>	<b>1,831.0</b>	<b>1,836.0</b>	<b>1,836.0</b>	<b>1,839.0</b>	

Note:

FY2002 Estimated Expenditures reflect larger values than the FY2002 Original Appropriation due to unused FY2001 spending authority reappropriated ("CarryOver") to FY2002. As provided in the FY2002 appropriation bill, certain FY2001 spending authority related to Contract Construction and Aeronautics airport development grants is authorized to be reappropriated to FY2002. All reappropriated ("CarryOver") amounts are supported by projected revenues, available federal funding, and fund balances.

Letter sent to Cong. Del.

bcc: Board  
 DIR  
 TPA  
 TP - Kerr  
 BPIRM  
 TLPS  
 CF



December 19, 2001

The Honorable Larry E. Craig  
 U.S. Senate  
 Attn: Brooke Roberts  
 520 SHOB  
 Washington, DC 20510-1203

RE: The Railroad Track Modernization Act of 2001.

Dear Senator Craig:

The Idaho Transportation Board requests your support for H.R. 1020 and S. 1220, the Railroad Track Modernization Act of 2001. This Act would provide \$350 million a year for three years for short line and regional railroad track rehabilitation. The Act establishes a program of federal capital grants administered by the states to rehabilitate, preserve, or improve freight railroad track (including roadbeds, bridges, and related track structures) to a standard ensuring that it can be operated safely and efficiently and accommodate 286,000-pound rail cars.

Short line railroads help keep the rural, less populated areas of the country connected to the national railroad main line network. Short lines often take over track that was marginal in the Class I railroad system because it did not generate enough traffic to justify sufficient investment. With a lower cost structure and more flexible service, short line railroads have been able to keep most, but not all of these lines, operational. However, the revenue is still not adequate in some instances to make up for past years of neglect. For example, in Idaho the Camas Prairie RailNet, a short line railroad, abandoned the line from Spalding to Grangeville in 2000 because the costs of upgrading the track and structures were too great after years of deferred maintenance.

Related to the deferred-maintenance issue is the fact that heavier, 286,000-pound cars, which is the new industry standard of the Class I railroads, require substantially higher investment in the track. The short line railroad companies must meet these higher standards to adequately serve their customers, or they may lose their traffic base to other modes or other locations. Without the financial resources to handle the new rail cars, short lines may be forced to abandon more lines, and the traffic is shifted to trucks with resultant impacts on state highways and local roads.

Continued

## STATE OF IDAHO — TRANSPORTATION DEPARTMENT

The Honorable Larry E. Craig

December 19, 2001

Page 2

It is our understanding that many of the railroad capital improvement projects eligible for funding under the Act can be implemented quickly. The Act would provide a needed system for preserving essential local rail services in rural areas, as well as a mechanism that can be implemented quickly to stimulate national and local economies.

Thank you for your consideration of the benefits of H.R. 1020 and S. 1220 and the potential for preserving essential local rail service in Idaho. Please contact Ronald Kerr of the Idaho Transportation Department at 208-334-8210 or [ronkerr@itd.state.id.us](mailto:ronkerr@itd.state.id.us) with any questions.

Sincerely,



CHARLES L. WINDER

Chairman

Idaho Transportation Board